



FISCAL YEAR 2020 ANNUAL REPORT

WEBSITE: ghpfish.com
FOOD BANK PHONE: 253-858-6179
FINANCIAL AID: 253-851-8800

MAILING ADDRESS:
PO BOX 154
GIG HARBOR, WA. 98335

FOOD BANK:
LOCATION: 4425 BURNHAM DRIVE
(EAGLES BUILDING)

HOURS:
MONDAY: 9:30-3:30
TUESDAY: CLOSED
WEDNESDAY: 9:30-6PM
THURSDAY: 9:30-6PM
FRIDAY: 9:30-3:30
CLOSED WEEKENDS AND HOLIDAYS

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Web site: ghpfish.org

The Nonprofit Tax ID number for Gig Harbor Peninsula FISH is 91-1307991

GHPFISH is an all-volunteer agency-providing community assistance with the goal of helping families to maintain dignity, self-esteem, and self-sufficiency.

Telephone numbers for FISH:

Food Bank: 253-858-6179

FINANCIAL AID: 253-851-8800

.....

Hours of operation:

Monday and Friday from 9:30-3:30

Wednesday and Thursday from 9:30-6pm.

Location:

4425 Burnham Drive (Eagles Building)

.....

Mailing address:

GHPFISH

PO Box 154

Gig Harbor, WA 98335



GIG HARBOR PENINSULA FISH STATEMENT OF ACTIVITIES:

	FY 2020	FY 2019
	10/1/19-9/30/2020	10/1/18-9/30/19
INCOME:		
Donations:	\$ 756,782.00	\$ 335,006
Grants:	\$ 86,678.00	\$ -
Earned income-interest:	\$ 26,272.00	\$ 17,789
Subtotal Income:	\$ 869,732.00	\$ 352,795
Value of In Kind Donations	908,964	\$ 887,617
TOTAL DONATIONS & OTHER INCOME	\$ 1,778,696.00	\$ 1,240,412
EXPENSES:		
Program Services		
Financial aid:	311,421	\$ 114,613
Purchased food and hygiene:	104,373	\$ 103,061
School counseling programs:	609.94	\$ 2,421
Christmas toy program:	6950	\$ 100
Operating expenses:rent, utilities, office exp.:	131,634	\$ 111,929
Total food and clothing distributed:	<u>860,967</u>	\$ 864,603
Total Expenses	1,415,955	\$ 1,196,727
Net income: income less all expenses:	363,351	\$ 43,685
Financial aid:		
# families served:	558	\$ 453
Average assistance per family:	\$ 558.00	\$ 215
FOOD DISTRIBUTED:		
Beginning inventory:	36,604	\$ 28,917
Purchased food and hygiene:	104,373	\$ 103,061
Donated food:	849,322	\$ 839,010
Ending inventory not yet distributed:	33,169	\$ 36,604
Total food distributed:	<u>848,457</u>	\$ 829,343
OTHER SERVICES PROVIDED IN FY 2020:		
School counseling services:	4 students	24 students
Christmas toy program: *2019	307 children	313 children
Food boxes given to:(7 days food supply)	4,210Fam/10,091Indiv	4,342 Fam/9,847Indiv
Christmas basket program:	208 fam/ 518 indiv	212fam,605indiv
Grocery store pickups:	158 days of pickups	150 days of pickups
Telephone monitor calls:**	monitor 173/fb 794	m116/580FB=696
Transportation rides:	93 rides/73 deliveries	749
# Students receiving Financial Assistance	37	37
Volunteers(new):	46	29
SUMMARY OF AID GIVEN FOR FY 2020		
Cost of program services:	1,385,405.00	\$ 1,163,770
Value of food distributed:	848,457.00	\$ 829,343
Volunteer hours: 25,315.5 valued at \$33.02*	\$ 835,917.81	\$ 949,253
Volunteer miles: 67,718 valued at \$.14	<u>\$ 9,480.00</u>	\$ 12,408
VALUE OF TOTAL COMMUNITY AID	3,079,259.81	\$ 2,954,774

*Value of volunteer time for 2020 \$31.72 in WA state-as listed in Independent Sector

**Telephone monitors are scheduled only for Tuesday when FB is closed

Respectfully submitted by GHP FISH Coordinators

4/8/2021

President's Report

2020, a time of darkness or of hope and light?

Once again, the Gig Harbor community has come together to overcome adversity and to bring hope to many. It would be easy to see most of 2020 as a time of hopelessness but, because of the way our community has responded to the COVID situation I see that there is not just light at the end of the tunnel, but that the light is already here, and it is shining brightly.

We see the light in the faces of our volunteers as they go about the task of bagging groceries, picking up food from local stores, delivering food to shut-ins, helping people figure out how to pay their rent and utilities, writing for grants, communicating with our neighbors, planning for the new building, and in so many ways, doing what they can to help others.

Our communications team has really played a major role in what we have been able to accomplish this past year. Because of them, the community knew instantly when we needed food, funding, and new volunteers. The response was immediate and overwhelming. This made it possible to greatly expand the assistance we were able to provide to those needing help.

We certainly saw the light in the way our community not only responded to the initial need presented by the COVID situation but has continued to provide unprecedented financial and food support for our neighbors.

At a time when one would expect major projects like our building program to slow down, the exact opposite has happened. Again, the light is all over the place in the rapid response of the City permitting process, and in companies like Star Rental, RGA Architecture, WA Patriot Construction, Gray Road Holdings, Donkey Creek Holdings, Bill Acker Consulting and Eric Lazar Fire Protection Engineering donating services.

The light provided by our community, our volunteers, our community leadership, companies, churches, and organizations supporting GHP FISH shows that there is a way forward as we work to meet the challenges ahead of us. Thanks to all of you who provided the light we need to move forward.

Ron Coen

Board President

PENINSULA FISH FOOD BANK REPORT FOR October 2019 through September 2020

Month	PERSHABLE FOOD DONATIONS FROM LOCAL STORES <small>(Must be frozen or sealed)</small>						TARGET			COVID IMPACTED	ITEMS			FOOD DONATIONS		FOOD PURCHASES		
	Wayway	Pepperidge Im	Albertsons	Fred Meyer	Costco	Starbucks	Starbucks	Costco	Starbucks		Panera Bread	Other	Store Totals:	Redistributed:	Total used:	+ Other food don	Total Don:	Costco:
October	\$4,385.00	\$2,970.00	\$7,245.00	\$7,110.00	\$19,900.00	\$247.50	\$8,235.00	\$270.00	0	\$789.97	\$202.50	\$51,413.97	\$24,195.00	\$27,218.97	\$15,119.80	\$42,238.77	\$3,573.64	\$0.00
November	\$4,345.00	\$1,935.00	\$6,435.00	\$2,970.00	\$17,640.00	\$720.00	\$6,120.00	\$1,215.00	0	\$1,154.68	\$90.00	\$42,824.66	\$28,115.00	\$14,709.66	\$27,948.00	\$42,657.66	\$4,981.23	\$0.00
December	\$5,335.00	\$2,000.00	\$7,908.00	\$4,050.00	\$25,875.00	\$1,938.00	\$5,270.00	\$1,350.00	0	\$1,223.57	\$495.00	\$56,216.57	\$29,315.00	\$26,901.57	\$51,278.80	\$78,880.37	\$3,864.68	\$0.00
January	\$6,390.00	\$11,745.00	\$7,785.00	\$3,555.00	\$23,400.00	\$0.00	\$5,985.00	\$1,170.00	0	\$1,408.70	\$225.00	\$61,661.70	\$31,350.00	\$30,311.70	\$23,417.50	\$53,729.20	\$2,572.72	\$0.00
February	\$4,995.00	\$4,590.00	\$3,915.00	\$2,655.00	\$14,445.00	\$0.00	\$4,635.00	\$630.00	0	\$847.60	\$135.00	\$38,857.60	\$17,975.00	\$18,880.10	\$27,774.60	\$46,654.70	\$2,572.72	\$0.00
March	\$5,445.00	\$2,055.00	\$4,882.50	\$3,375.00	\$17,070.00	\$0.00	\$4,545.00	\$360.00	60	\$842.80	\$270.00	\$39,063.00	\$18,335.00	\$20,728.30	\$56,018.40	\$76,446.70	\$3,074.33	\$0.00
April	\$5,355.00	\$5,850.00	\$4,140.00	\$4,050.00	\$11,070.00	\$0.00	\$5,130.00	\$0.00	143	\$0.00	\$135.00	\$35,873.00	\$25,410.00	\$10,463.00	\$20,216.90	\$43,839.30	\$1,035.71	\$0.00
May	\$4,770.00	\$2,825.00	\$4,725.00	\$4,185.00	\$10,170.00	\$0.00	\$5,130.00	\$0.00	172	\$0.00	\$180.00	\$33,087.00	\$15,205.00	\$16,663.00	\$35,578.00	\$42,710.50	\$675.85	\$0.00
June	\$4,815.00	\$4,905.00	\$5,885.00	\$6,255.00	\$9,607.50	\$0.00	\$5,040.00	\$0.00	126	\$0.00	\$225.00	\$39,386.50	\$20,945.00	\$24,353.50	\$17,851.00	\$43,073.30	\$2,473.72	\$0.00
July	\$5,715.00	\$7,200.00	\$7,740.00	\$5,175.00	\$12,285.00	\$0.00	\$7,560.00	\$0.00	146	\$0.00	\$180.00	\$45,448.50	\$26,945.00	\$24,503.50	\$19,389.80	\$47,990.00	\$2,473.72	\$0.00
August	\$5,535.00	\$3,285.00	\$6,375.00	\$4,500.00	\$8,055.00	\$0.00	\$5,445.00	\$0.00	109	\$0.00	\$150.00	\$32,883.50	\$15,475.00	\$17,408.50	\$14,790.00	\$32,196.50	\$2,473.72	\$0.00
September	\$4,590.00	\$3,825.00	\$5,082.50	\$5,467.50	\$12,135.00	\$0.00	\$7,020.00	\$0.00	867	\$6,366.30	\$2,430.00	\$510,222.30	\$295,557.50	\$253,664.80	\$320,133.60	\$573,798.40	\$33,543.24	\$0.00
Total:	\$617,850.00	\$4,135.00	\$8,570.50	\$53,247.50	\$181,900.50	\$2,823.50	\$72,000.00	\$4,995.00	3673	\$8,366.30	\$2,430.00	\$510,222.30	\$295,557.50	\$253,664.80	\$320,133.60	\$573,798.40	\$33,543.24	\$0.00

Month	INVENTORIES				STATISTICS ABOUT FAMILIES SERVED:				AREAS OF SERVICE:			COST OF FOOD BANK				
	TRP/InDon.	Inventory	FOOD VALUE	calculations	# Families	new client	# Individual	DELIVERIES	CPM**	CPI	Key Pen:	Homeless*	MEALS POSSIBLE	Homeless	Meals	Cost
Oct. 2019	\$36,004.40	\$32,997.86	\$55,462.40	\$32,797.90	380	34	877	0	89322.98335	89333.98359	134	54	18,417	54	\$277.88	
November	\$51,653.90	\$29,797.86	\$55,462.40	\$29,797.86	373	26	869	0	89322.98335	89333.98359	134	54	18,417	54	\$277.88	
December	\$81,870.94	\$30,132.94	\$81,412.31	\$30,132.94	486	31	1167	0	89322.98335	89333.98359	134	54	18,417	54	\$277.88	
January	\$99,745.94	\$30,361.64	\$99,464.33	\$30,361.64	368	22	859	0	89322.98335	89333.98359	134	54	18,417	54	\$277.88	
February	\$32,398.52	\$35,500.33	\$52,550.56	\$35,500.33	330	22	719	0	89322.98335	89333.98359	134	54	18,417	54	\$277.88	
March	\$84,975.53	\$63,254.16	\$57,161.70	\$63,254.16	356	36	816	5	89322.98335	89333.98359	134	54	18,417	54	\$277.88	
April	\$39,748.39	\$56,074.15	\$46,785.40	\$56,074.15	285	40	748	10	89322.98335	89333.98359	134	54	18,417	54	\$277.88	
May	\$47,573.97	\$47,738.62	\$47,738.62	\$47,738.62	322	23	822	40	89322.98335	89333.98359	134	54	18,417	54	\$277.88	
June	\$48,779.51	\$50,696.85	\$46,821.28	\$50,696.85	323	39	822	23	89322.98335	89333.98359	134	54	18,417	54	\$277.88	
July	\$52,064.43	\$46,829.51	\$51,719.20	\$46,829.51	322	23	822	23	89322.98335	89333.98359	134	54	18,417	54	\$277.88	
August	\$41,471.46	\$32,023.40	\$32,023.40	\$32,023.40	340	30	871	21	89322.98335	89333.98359	134	54	18,417	54	\$277.88	
September	\$58,755.77	\$23,987.00	\$47,678.85	\$23,987.00	315	27	709	10	89322.98335	89333.98359	134	54	18,417	54	\$277.88	
Total	\$680,272.35	\$680,272.35			4210	300	10991	132				631	185	211,911	185	\$3,922.49

NOTE: ALL DOLLAR VALUES REPRESENT FOOD. # MEALS POSSIBLE IS COMPUTED BY MULTIPLYING THE NUMBER OF INDIVIDUALS BY 21 MEALS (7 DAYS * 3 MEALS).
 Divide the value of food for month by number of individuals.
 Divide the cost per individual by 21 (3 meals * 7 days).
 (Respectfully submitted by Jan Con)

Actual ending inventory:
 Inventory purchases & donations:
 Total: \$58,755.77

ACTUAL RETAILER FOOD VALUE FOR FAMILIES: \$48,508.92
 (SMT @ 10.85)
 Square value of inventory left: \$33,097.00
 Actual inventory 9/30/2020

Homeless clients usually are staying with friends.
 9 & 10
 27245
 22185
 543.7

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	STATISTICS FOR FY 2020 COVID IMPACT																			
2	REASONS FOR NEEDING HELP: October 2019 through September 2020																			
3	WORK RELATED: FINANCIAL: MISC:																			
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STATISTICS FOR FY 2020 COVID IMPACT

REASONS FOR NEEDING HELP: October 2019 through September 2020

WORK RELATED: FINANCIAL: MISC:

# OF FAMILIES	ELDERLY	DISAB	LOW INCOME	STUDENT	DIV/SEPARATING	IMPACT W/GRIDS	COVID	GRANDPARENTS	FAMILY VIOLENCE	HOMELESS	WEATHER	OTHER	ON SSI	NEW AREA	ABANDONED BY SPOUSE	FOOD DELIVERED	# MEALS POSSIBLE
380	192	134	54	310	54	34	0	12	18	33	22	11	1	6	22	2	
373	188	132	53	310	53	28	0	19	10	47	19	8	3	10	45	0	
486	250	173	63	534	57	31	0	9	18	33	28	9	3	7	38	0	
368	168	140	60	294	359	22	0	13	9	38	26	6	9	9	28	4	
330	150	125	55	237	152	22	0	11	8	27	21	8	3	4	14	1	
356	189	112	55	271	118	38	0	19	5	20	15	1	2	3	18	0	
295	152	105	38	262	86	46	0	20	1	10	9	0	4	0	0	0	
322	149	110	63	298	58	40	0	16	1	3	10	1	0	0	2	2	
323	169	107	47	305	61	39	0	23	0	8	9	0	0	0	1	4	
322	154	125	43	298	49	23	0	43	0	15	16	12	9	0	3	1	
340	164	124	52	294	49	30	0	48	2	10	17	4	11	2	8	0	
315	154	114	47	260	35	27	3	28	5	21	28	2	2	1	12	1	
4210	2079	1501	630	3673	1131	380	3	261	77	265	220	62	47	42	191	15	

UNUSUAL SITUATIONS:

ELDERLY/ DISAB/ LOW INCOME/ STUDENT/ DIV/SEPARATING/ IMPACT W/GRIDS/ COVID/ GRANDPARENTS/ FAMILY VIOLENCE/ HOMELESS/ WEATHER/ OTHER/ ON SSI/ NEW AREA/ ABANDONED BY SPOUSE/ FOOD DELIVERED/ # MEALS POSSIBLE

These statistics are gathered from clients as they sign in for food. One client may check several reasons that he/she has for needing food.

RESPEC FULLY SUBMITTED:

Jan 6 cont

Store Transportation Report FY 2020

Perishable food items are donated to GHP FISH by ten local markets: Safeway, Albertsons, Fred Meyer, Costco, Cutters Point Coffee, Starbucks, Target, Jersey Mikes, Pepperidge Farms, and Panera Bread.

Twelve drivers make food collections. The donations are picked up by GHP FISH volunteer drivers Monday, Wednesday, and Friday mornings. The volunteers provide transportation with their own vehicles, at their own expense.

Additionally, some drivers also pick up at local school's food drives, community event food drives and local church food drives. A few drivers even pick up food once a month from the Peirce county Emergency Food Network.

GHP FISH is incredibly grateful for the driver's dedication to serve and support the needs of the community. Driver dedication is invaluable as evidenced by the following statistics:

Pick up days per year.	158	
Pick up hours per year.	1,900	
Total miles per year.	15,280	
Value of donated time (1,900 hours) at \$30.04 per hour.		\$57,076.00
Value of miles (14,050) at \$ 0.14 per mile.		\$2,139.20
Value of food donation from stores.		\$ 510,222.30
Perishables redistributed to other food banks:		\$256,557.50

Submitted by Jan Coen in the absence of a
Store Transportation Coordinator

We are saddened by the loss of David Nall -our Store Pickup Coordinator, who passed away in 2020 and who devoted countless hours coordinating the driver's activities. He is missed and his contribution to GHP FISH will be remembered fondly.

FISCAL YEAR 2020 FOOD DRIVE REPORT

Total volunteer hours: 98

Total volunteer mileage: 320

Total coordinators hours: 122

Total coordinators mileage: 650

Safeway Food Drive: FY2020 Summary

The Safeway Food Drives in FY2020 were greatly impacted by the global pandemic.

The first and second quarters of FY2020 started out with a bang, as the economy was doing well, and we saw our largest ever first six months of food and cash donations. The first wave of COVID hit the March food drive, but Safeway shoppers continued to give at a record pace.

Then in April we were told to mask up, social distance and isolate ourselves as COVID hit full force. Not wanting to put our volunteers or Safeway shoppers at risk, we called off the Safeway Food Drives for the remainder of FY2020.

It was especially humbling to be on the receiving end in March, as there were mass shortages of products. But we witnessed the generosity of our neighbors at Safeway giving to help FISH fulfill its mission of "neighbor helping neighbor."

— Ron & Kathy Butler, Safeway Food Drive Coordinators

GIG HARBOR PENINSULA FISH PHONE MONITORS										Calls received					FY 2019-2020			
Financial Aid	Transport		Food Bank		Donation: Goods or Money		Request: FISH Info		Request: Non-Food Goods		Referred to Other Agencies		Total Calls		Monitor Days		Reports in calls/day	
Oct '19	0	2	2	2	3	0	0	4	1	0	0	0	2	14	5	5	3/5	
Nov '19	1	0	3	3	9	1	0	5	0	0	0	0	5	24	4	4	6/10	
Dec '19	1	0	0	0	7	1	0	1	0	3	4	0	5	22	5	4	55/15	
Jan '20	0	0	0	0	0	0	0	1	0	0	0	0	1	2	4	4	5/1	
Feb '20	1	2	0	0	1	1	0	2	0	0	0	0	2	9	4	4	2/4	
March '20	2	0	2	2	5	0	0	1	0	1	0	0	5	16	5	5	3/7	
April '20	0	0	3	3	9	0	0	7	0	0	0	0	5	24	4	4	6/11	
May '20	0	0	1	1	2	0	0	1	0	0	0	0	1	5	4	4	1/3	
June '20	1	0	2	2	7	1	0	5	0	0	0	0	2	18	5	5	35/6	
July '20	0	0	0	0	7	0	0	2	0	1	0	0	4	14	4	4	35/5	
Aug '20	0	0	2	2	3	0	0	1	0	0	0	0	2	8	4	4	2/4	
Sept '20	2	1	2	2	2	0	0	6	0	3	0	0	1	17	5	5	3/7	
TOTAL	8	5	17	55	4	0	36	1	8	4	35	173	53	52				

Annual Report-Christmas Reports (FY-10/1/2019-9/30/2020)

Christmas Basket information for December 2019

"Baskets" are actually many bags---canned goods, fresh fruit and vegetables, ham or turkey, baked goods, and desserts. These were received by 208 families with 516 individuals (285 of them children) As always; the event received strong support and donations from local schools, organizations and businesses and individuals willing to help extend extra support to families experiencing financial distress, illness or other economic emergencies helped make it a success.

Christmas baskets distributed: 208
families: 208
individuals: 516
children: 285
Areas family's homes:
Gig Harbor: 111
Key Peninsula: 73
Other: 24 (Fox Island, Burley Etc.)
Value of food distributed: \$14,372.15

Submitted by Jan Coen, Food bank Coordinator

FY20202 CHRISTMAS BASKET and TOY REPORT 2019

GHP FISH FY 2019 Toy program Report

Subject: Toy Program results for Christmas 2019

307 Children total
27 Volunteers working on the program
1,601 Miles driven
400 Hours worked
3254 Toys and gift cards donated

Program held at Fire Station Headquarters, 10222 Bujacich Rd, NW, Gig Harbor.
Had two Distribution Days:

Monday, December 16, 2019;

Friday, December 19, 2019 (for families that missed Distribution Day on Dec.16th)

Total number of bundles (approximate \$50 value each):

Number given out was 640

Gift cards given out with a total value of \$1562

Toys were shared with five other non-profit organizations

Prepared by: Betsy Cheney

FINANCIAL AID PLEDGES FY2020

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Utilities	2,527.17	1,395.45	1,976.61	4,692.42	4,254.60	2,725.67	2,495.99	4,887.35	1,548.44	2,792.94	3,318.25	2,520.39	35,135.28
Housing	8,167.76	6,095.20	4,052.00	9,239.00	3,819.39	5,015.00	14,693.38	36,004.01	45,316.21	49,274.63	26,372.98	48,768.46	256,818.02
Medical	24.16	623.15	0.00	149.28	189.00	474.40	0.00	37.75	65.30	229.85	451.45	283.45	2,527.79
Misc	0.00	141.00	280.90	1,280.00	244.00	0.00	625.00	828.45	507.27	194.79	1,046.04	577.00	5,724.45
Non student Transportation	150.00	445.00	0.00	175.00	75.00	225.00	300.00	100.00	300.00	300.00	292.99	675.00	3,037.99
Student-Transportation	444.00	372.00	86.00	2,325.00	150.00	50.00	0.00	250.00	350.00	0.00	0.00	550.00	4,577.00
Student-Books etc	167.47	0.00	779.23	821.20	0.00	341.01	281.71	109.23	117.05	460.45	0.00	896.55	3,973.90
Total	\$11,480.56	\$9,071.80	\$7,174.74	\$18,681.90	\$8,731.99	\$8,831.08	\$18,396.08	\$42,216.79	\$48,204.27	\$53,252.66	\$31,481.71	\$54,270.85	\$311,794.43

	40	34	25	66	33	38	45	46	52	61	47	71	558
Total Client Pledges													
COVID 19 Housing Fund Including Utilites Effective 8/9/20 Client Disbursements								32,683	42,607	45,750	26,773	47,324	195,137
Total COVID Unique Clients								22	32	34	28	44	160
										69	85	113	267

History	7611	9633	6167	18101	11382	8843	11630	9429	8746	7806	6829	7320	113498
FA-FY2019													
Total Clients	34	40	30	72	43	46	47	42	37	37.00	25	30	483
FA-FY2018													
Total Clients	6427	8941	10839	14434	8683	8755	13598	10208	9831	8716	6577	9408	116418
FA-FY2017													
Total Clients	9376	7022	15146	14291	11934	14317	10389	12178	7961	6,896.00	7360	7712	124582
FA-FY2016													
Clients	6789	5920	8750	14357	11981	9839	8429	8524	6960	9,270.00	4634	7294	102778
FA-2014/2015													
Clients	6739	6200	7961	10188	9976	7073	11641	7326	9120	7874	5868	9065	99032
FA-2013/2014													
Clients	8315	7241	8626	14408	11599	9056	8259	9097	8140	7557	6156	6069	104522
	37	38	43	66	54	51	39	41	36	32	25	22	484

Submitted by: Kathy Guinan

SCHOOL COUNSELOR'S REPORT FOR FY 2020

The FISH Counselor's fund supported 4 students between October 2019 and September 2020 with a total of \$609.94. That included a pair of wrestling shoes, an AP test fee, and 2 summer courses that students needed for graduation. We do appreciate the support that FISH provides for our students and families. Thank you.

Balance in the account as of October 1, 2020 was \$439.90

Submitted by Becky Maffei School Counselor representative

GHP FISH CLIENT TRANSPORTATION ANNUAL REPORT 2020

	TIME SPENT WITH CLIENTS	TOTAL MILES	TOTAL NUMBER OF RIDES	DELIVERIES	ADMIN TIME SPENT
Oct-19	4.25	31.7	11		1.5
November	23.5	423.6	52		4
December	9.5	109.6	18	1	4
Jan-20	2.25	34.1	9		0.5
Feb-20	2.08	17.2	3		2
Mar-20	3.25	85.1		5	0.5
Apr-20	1.5	33		3	0.5
May-20	10.25	159.6		13	1
Jun-20	5.75	80.7		6	1
Jul-20	0.5	6		10	0.5
Aug-20	9.25	105.3		23	0.5
Sep-20	2.5	87.3		12	0.5
	74.58	1173.2	93	73	16.5

GHP is currently not picking up customers and bringing them to FISH. Rather, deliveries are made to the clients by the volunteers. There is no transportation in our area. This service fills a need in the community, especially for the elderly who do not have access to other modes of transportation. The Covid 19 pandemic has altered the method of helping our clients.

Respectfully submitted

Betty Jutte
Client Transportation Coordinator

GHP FISH CLOTHING ANNUAL REPORT

Fiscal Year 2020

October 1, 2019 – September 30, 2020

	TOTAL VOLUNTEER HOURS	TOTAL MILEAGE
OCTOBER 2019	153	328.4
NOVEMBER	131	210.4
DECEMBER	166	375.1
JANUARY 2020	170.5	358.7
FEBRUARY	163.25	360.2
MARCH	60	165.8
APRIL	5.5	26.4
MAY	0	0
JUNE	0	0
JULY	16	32.4
AUGUST	17.5	56.2
SEPTEMBER	26.5	176.1
TOTALS:	909.25	2,089.7

The Clothing Department has around eight regular volunteers who process the nonfood donations. Our operations were affected as we had to temporarily shut down for the majority of 2020 due to the pandemic, although we continue to provide necessities upon request. The approximate value of the donations we were able to give to our clients was \$15,536.

Respectfully Submitted,

Dawn Wagner
Clothing Coordinator
GHP FISH Food Bank & Community Services

GHP FISH
Communications Committee report for FY 2020

The Communications Committee of experienced communicators, IT experts and GHP FISH leaders publicizes GHP FISH and its programs both to the general public and to its supporters and volunteers. External publicity increased substantially in FY 2020, with four Peninsula Gateway articles, an article and complementary year-long series of ads in Canterwood Magazine, a Beyond the Bridge podcast interview and increased Facebook and Instagram posts and engagements. COVID-19 restrictions and adjustments starting in March led to a single, delayed edition of the FISHline newsletter, and accelerated plans for an internal e-newsletter to connect and inform volunteers. Other milestones included: graphics review and upgrades by a Northwest College of Art and Design intern, who continues to serve as a volunteer; website additions of Spanish- and Russian-language pages, plus a Donations FAQ section.

Respectfully submitted,

Sue Lockett John
Communications Coordinator

Fundraising 2020 Milestones

Gig Harbor Peninsula FISH is supported and funded by the community, which has allowed GHP FISH to serve our neighbors in need with food and other assistance for over 44 years. FY 2020 saw a growth in our fundraising capabilities with the implementation of a Donor Support system and the formation of a grant writing team. Other fundraising activities included preparation for a capital campaign.

Neon CRM:

- Implemented use of Customer Relationship Management System with subscription to NeonCRM, a cloud-based software suite that provides tools to help nonprofits manage and work with donors and supporters.
- First year of use has been a learning process. Thank you to Karen Miller and Sue McLean for inputting past donor information, setting up processes and keeping the data current.
- Donor data from previous years (from July 2014- Sept. 2019) was inputted into Neon first.
- FY 2020 donations are the first year's donations and new donor information to be directly inputted into the system.

Grant Team:

- Grant team formed; consisting of four volunteers: Lisa Eul (lead), Richel Falk, Jana Marcellia, Jason Noble
- Grant requests included funding for program services and operations.
- Grants submitted: 15
- Grants funded: 2 for \$ 7,500
- Grants denied: 1
- Grants pending: 12

Events:

- *Giving Tuesday:*
 - o Data tracking in this area is weak. Donations tallied in the past several years have included any donation given during the *Giving Tuesday* week.
 - o Number of donations for the week of Dec. 2 (Tuesday-Friday): 23
 - o Total for week: just over \$20,000.
- GHP FISH Week:
 - o Due to Covid-19, GHP FISH Week was cancelled.

Feasibility Study:

- Hired The Alford Group to conduct a Feasibility Study for capital campaign readiness.
- Completed the study and received recommendations for capital campaign readiness activities for GHP FISH, as well as encouragement to conduct a capital campaign for the new building.

Capital Campaign:

- Hired The Alford Group as Campaign Counsel.
- Capital Campaign commenced August 1, 2020.

—Amy Gartlan, Fundraising Coordinator



GIG HARBOR PENINSULA FISH FOOD BANK FY 2019/2020 Annual Report - Volunteer Coordinator

Gig Harbor Peninsula FISH Food Bank is a volunteer run organization made up of individuals of all ages who volunteer their time and energies to serve the many needs of our community. These dedicated volunteers come from all walks of life and are a reflection of our community. Many of our volunteers are retirees whose former occupations include engineering, banking, education, law enforcement, small business, legal, medical and armed services to name a few. Many volunteers are local elementary through high school students who are seeking to fulfill commitments for community service or simply wish to help along with their family and friends.

COVID 19 greatly reduced the number of regular, weekly volunteers as self-isolation became the norm for many of them. A handful of dedicated volunteers worked long hours and filled gaps in the schedule to stay open. Reaching out to the community through SignUpGenius, we were able to maintain sufficient staff to serve the needs of the community. COVID 19 also affected some of the ways we serve; for example, instead of our volunteers bringing clients into the food bank to do their shopping, food packages were delivered to their door.

On Wednesday and Thursday afternoons, local junior and senior high school students staff shifts until 6:00 pm, providing extended hours of service. Many of the student volunteers have years of experience and have accumulated over 300 hours each. One of our student volunteers, Everett Ruuska, was selected as the Student of Distinction for Community Service in April, 2020. His six-year commitment of service to GHP FISH and its mission was an exemplary effort.

Anyone who has the time and the desire to serve our community is welcome. A commitment to volunteer can mean spending as little as 2 hours per month collecting food at a food drive or as much as one week per month assisting clients as a financial aid volunteer. Working at the food bank is usually a 3 to 4 hour commitment once a week. Current volunteer positions at the food bank include shoppers, restockers, warehouse delivery, and some clerical. Some volunteer opportunities taking place outside of the food bank include delivery food packages to clients and picking up goods from local markets and stores. In the near future, volunteers will again be needed for one-time special events or annual food drive events throughout the year. At holiday time, extra help is needed to organize our annual Holiday Toy Drive and Holiday dinner baskets; some volunteers have made this an annual family event.

The GHP FISH Food Bank Board of Directors would like to extend their sincerest and most heartfelt thanks to each of our wonderful volunteers whose selfless efforts sustain the operation of this organization and help make it the viable and purposeful place for those who are in need in our community.

Hours: 1560

Miles: 234

Respectfully submitted,

Jeannie Rodenberg
Jeannie Rodenberg
Volunteer Coordinator

GHP FISH
FY 2020 Annual Report