



**Fiscal Year  
2019  
Annual Report**

**October 1, 2018 thru September 30, 2019**

***Neighbor Helping Neighbor***



## Table of Contents

<b>About Gig Harbor Peninsula FISH Food Bank &amp; Community Services.....</b>	<b>1</b>
<b>Statement of Activity .....</b>	<b>2</b>
<b>President's Message.....</b>	<b>3</b>
<b>Secretary's Report .....</b>	<b>4</b>
<b>Treasurer's Report .....</b>	<b>4-14</b>
<b>Food Bank Operations .....</b>	<b>15</b>
<b>Statistics Report .....</b>	<b>16</b>
<b>Store Transportation Report.....</b>	<b>17</b>
<b>Safeway Monthly Food Drive Report.....</b>	<b>18</b>
<b>Telephone Monitor Report.....</b>	<b>19-20</b>
<b>Christmas Food Basket Report.....</b>	<b>21</b>
<b>Financial and Student Aid Report Including School Counselor Report.....</b>	<b>22-26</b>
<b>Community Services Reports</b>	
<b>Transportation Report .....</b>	<b>27</b>
<b>Clothing Report .....</b>	<b>28-29</b>
<b>Christmas Toy Program Report .....</b>	<b>30</b>
<b>Communications Report .....</b>	<b>31</b>
<b>Volunteers Report .....</b>	<b>32</b>



## **About Gig Harbor Peninsula FISH Food Bank & Community Services**

Gig Harbor Peninsula FISH is an all-volunteer agency providing community assistance with the mission of neighbor helping neighbor in need with food and other assistance as they move toward self-sufficiency. Our vision is to provide hope, dignity, and self-sufficiency for our neighbors.

Nonprofit (501) (c) (3) tax ID number: 91-1307991

Telephone numbers for GHP FISH:

Financial aid: 253-851-8800

Food bank phone: 253-858-6179

Food Bank hours:

Monday: 9:30-3:30

Tuesday: Closed

Wednesday: 9:30-6pm

Thursday: 9:30-6pm

Friday: 9:30-3:30

Closed Weekends and Holidays

Food Bank address: 4425 Burnham Drive (Eagles Building)


Mailing address:

GHP FISH Food Bank

PO Box 154

Gig Harbor, WA 98335

Website: [ghpfish.com](http://ghpfish.com)

 <b>GIG HARBOR PENINSULA FISH</b> <b>STATEMENT OF ACTIVITIES:</b>						
	FY 2019	FY 2018	FY 2017	FY 2016	2015	
	10/1/18-9/30/19	10/1/2017-9/30/2018	10/1/2016-9/30/2017	10/1/2015-9/30/2016	1/1-12/31/2015	
<b>INCOME:</b>						
Donations:	\$ 335,006	\$ 418,923	\$ 256,547.00	\$ 341,103.16	\$ 279,428.75	
Earned income-interest:	\$ 17,789	\$ 13,872	\$ -	\$ -	\$ 3,870.44	
Subtotal Income:	\$ 352,795	\$ 432,795	\$ -	\$ -	\$ 283,299.19	
Value of In Kind Donations	\$ 887,617	\$ 519,148.0	\$ 493,238.00	\$ 577,932.00	\$ 388,266.00	
<b>TOTAL DONATIONS &amp; OTHER INCOME</b>	<b>\$ 1,240,412</b>	<b>\$ 951,943.0</b>	<b>\$ 749,785.00</b>	<b>\$ 919,035.16</b>	<b>\$ 671,565.19</b>	
<b>EXPENSES:</b>						
Program Services						
Financial aid:	\$ 114,613	\$ 112,443	\$ 124,581.00	\$ 102,778.00	\$ 96,176.31	
Purchased food and hygiene:	\$ 103,061	\$ 89,303	\$ 79,871.00	\$ 89,830.00	\$ 93,876.47	
School counseling programs:	\$ 2,421	\$ 1,164	\$ 2,262.00	\$ 926.13	4828.61****	
Christmas toy program:	\$ 100	\$ 920	\$ 300.00	\$ 562.00	\$ 562.36	
Operating expenses:rent, utilities, office exp.:	\$ 111,929	\$ 73,647	\$ 67,099.00	\$ 66,663.00	\$ 63,927.11	
Total food and clothing distributed:	\$ 864,603	\$ 617,639				
<b>Total Expenses</b>	<b>\$ 1,196,727</b>	<b>\$ 895,116</b>	<b>\$ 274,113.00</b>	<b>\$ 260,759.13</b>	<b>\$ 254,542.25</b>	
<b>Net income: income less all expenses:</b>	<b>\$ 43,685</b>	<b>\$ 56,827</b>		<b>\$ 263,657.16</b>	<b>\$ 40,800.18</b>	
<b>Financial aid:</b>						
# families served:	453	528	598	472	411	
Average assistance per family:	\$ 215	\$ 220.49	208	\$ 217.75	\$ 242.00	
<b>FOOD DISTRIBUTED:</b>						
Beginning inventory:	\$ 28,917	\$ 19,842	22,246.00	\$ 31,451.00	\$ 42,573.00	
Purchased food and hygiene:	\$ 103,061	\$ 89,303	79,461.00	\$ 87,831.00	\$ 93,876.47	
Donated food:	\$ 839,010	\$ 519,148	493,238.00	\$ 577,459.00	\$ 388,699.05	
Ending inventory not yet distributed:	\$ 36,604	\$ (10,654)	-19,842.00	\$ (21,610.00)	\$ (61,496.00)	
Total food distributed:	\$ 829,343	\$ 617,639	575,103.00	\$ 675,131.00	\$ 463,652.52	
<b>OTHER SERVICES PROVIDED IN FY 2019:</b>						
School counseling services:	24 students	8 students	29 students	37 students	676 students****	
Christmas toy program:	307 children	351 children	301 (2017)	285 children	270 children	
Food boxes given to:(7 days food supply)	4,342 Fam/9,847Indiv	4,226fam,9,902indiv	3,984 fam/9,295 indiv	3,756 families/8,814in	3626/8807	
Christmas basket program:	212fam,605indiv	206 fam,677indiv	204fam/648 indiv	175families528 indiv*	175fam/528indiv	
Grocery store pickups:	150 days of pickups	150 days of pickups	150 days of picku	150 days of pickup	150 days pickup up	
Telephone monitor calls:**	m116/580FB=696		247	182 & FB 572	267Tm/1568fb	
Transportation rides:	749	911	482	181	122	
# Students receiving Financial Assistance	37	39				
Volunteers(new):	29	53	29	29	36	
<b>SUMMARY OF AID GIVEN FOR FY 2019</b>						
Cost of program services:	\$ 1,163,770	\$ 188,174	\$ 194,242	\$ 170,929	\$ 165,494	
Value of food distributed:	\$ 829,343	\$ 617,639	575,103.00	\$ 675,131.00	463,652.52	
Volunteer hours: 29,926 at \$31.72	\$ 949,253	28,969hrs 882395	787,138.00	\$ 588,642.00	580,064.48	
Volunteer miles: 88,630 at \$.14	\$ 12,408	80,259m/11236.26	10,534.00	\$ 10,742.70	11,690.70	
<b>VALUE OF TOTAL COMMUNITY AID</b>	<b>\$ 2,954,774</b>	<b>805,813</b>	<b>1,567,017.00</b>	<b>\$ 1,445,444.83</b>	<b>1,220,901.70</b>	
*Value of volunteer time for 2018 \$31.72 in WA state-as listed in Independent Sector(no update for 2019)						
**Telephone monitors are scheduled only for Tuesday when FB is closed						
		2				

## President's Report

### **Building towards the future!**

What an incredible year this has been. We have had so many new and positive developments these past few months. Among the many wonderful things to happen has been a string of new volunteers who joined at exactly the right time with just the right skills we needed to meet emerging opportunities. Communications professionals, a Microsoft computer expert, a design professional, property and building experts all have landed at our doorstep ready to join our more than 200 volunteers who make it their business to care for their neighbors. Combining these new individuals with our already talented volunteers has opened new doors.

We are working hard to increase our capacity to meet community needs. A United Way Study shows that 42% of our neighbors are not able to deal with a financial emergency because wages in our area are lower than in many parts of the state and the cost of living is higher. As the cost of living in the Gig Harbor area continues to increase, so does the number of families needing our help. Thanks to exceptional community support we were able to help more families this year than ever before.

To meet the growing need, we must have a larger, well designed facility. Not only do we need more room for shopping, clothing, storage, and offices, but we want to bring more social services to the area. The building committee has been visiting food banks in Silverdale, Tacoma, and Seattle to see what we can learn from them on building design. These visits and input from our volunteers on what they would like to see in a new building have been helpful in getting us to the point where the design process has now started. We have also had exceptional assistance from local professionals. One of the things we have learned is that if we are going to build for the future, we need to look at a larger facility than we originally envisioned.

We have been blessed to have a local landowner step up and provide us with a nearby piece of property with a 99-year lease for \$1 per year. The property is ideally located. We have already started working with a local architect and an engineering firm to design the facility. We have an \$180,000 matching grant from the state that will help us get the project launched.

Again, this year, the number of volunteer hours and miles is remarkable. As an all-volunteer organization, the thousands of hours donated by volunteers have saved a huge amount of money that otherwise would have gone to staffing costs. This means that more funds were available to help our clients.

The support of the extended community has been wonderful. Individuals have made it possible for us to purchase over \$8,500 worth of perishable food every month over and above the food donated by individuals, groups, and businesses. These cash gifts also made it possible to spend \$113,498 to help individuals with unexpected financial emergencies such as utilities, rent, medical, car repairs and helped college and trade school students complete their programs.

Local businesses and community groups have been very innovative this year in providing support to GHP FISH.

Gig Harbor is an incredibly supportive community that takes the responsibility of caring for our neighbors seriously. This is one of the many things that make this a special place to live. Thank you for what you make possible.

Ron Coen, Board President

## TREASURERS BRIEF REPORT FOR FISCAL YEAR 2019

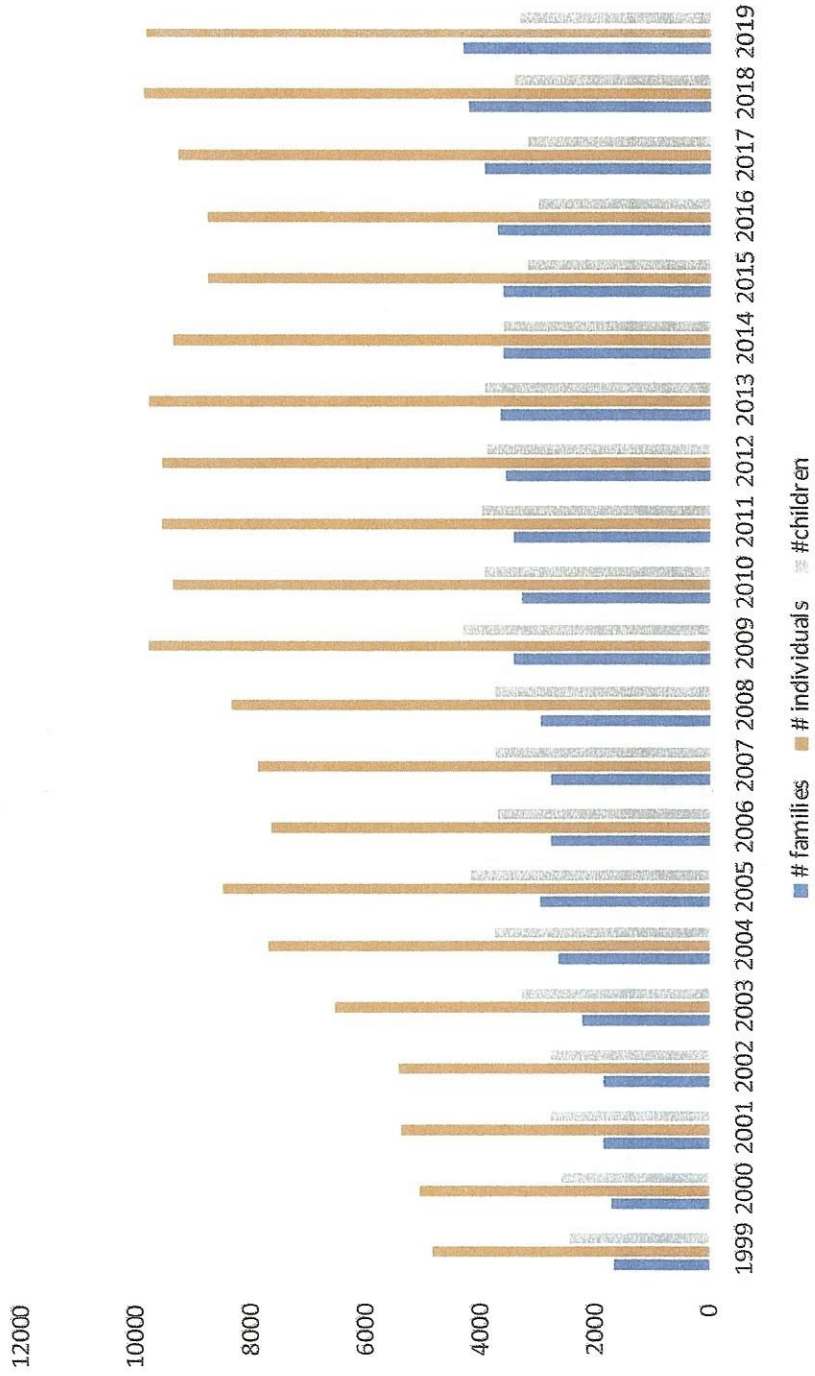
GHP Fish had another successful year in fiscal year 2019. Cash donations totaled \$335,000, with food and clothing donations estimated at \$888,000. Operating expenses were \$332,000, of which 97% were program-related expenses, including \$103,000 in purchased food and \$117,000 in financial assistance. Donated food distributed to clients and redistributed to other community programs totaled \$829,000, and clothing distributed to clients totaled \$35,000. Restricted funds held for the future food bank facility totaled \$274,000 as of September 30, 2019, after donations of \$45,000 and expenses paid of \$20,000. GHP Fish continues maintain adequate liquid assets to fund near-term operating needs as well sufficient reserves to compensate for declines in future donation levels.

Respectfully submitted by Robert Shovlowsky

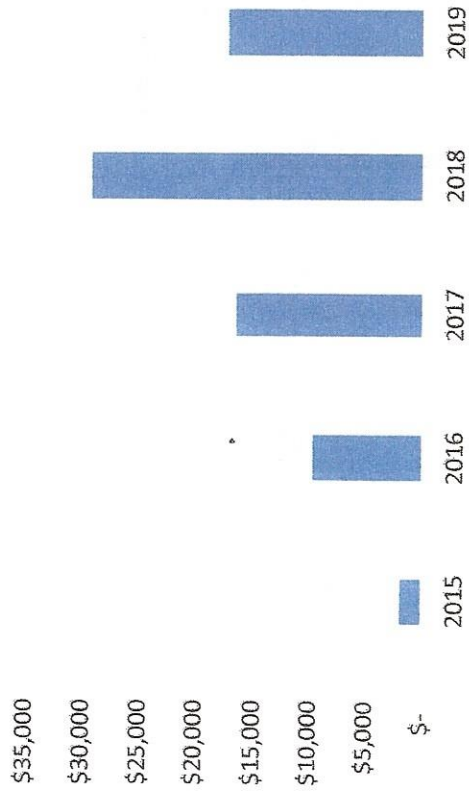


GHP FISH  
2019 OPERATING RESULTS

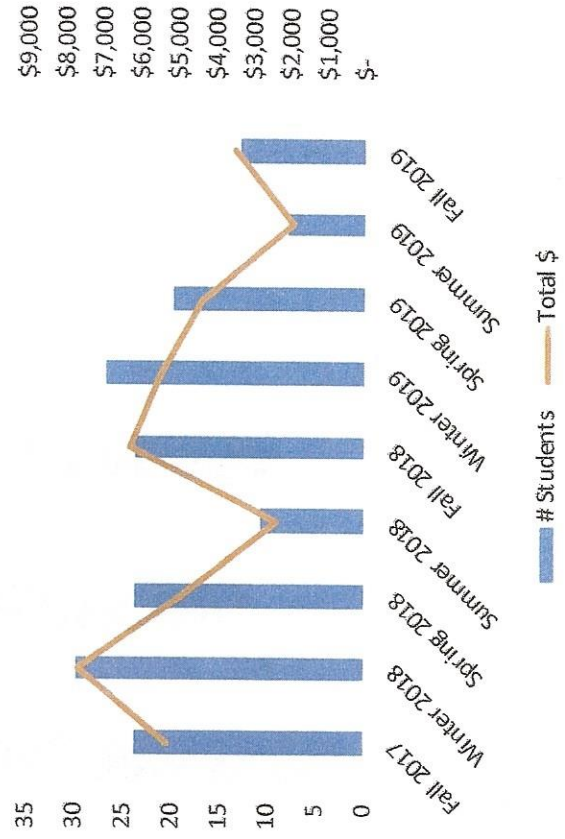
# Client Service History



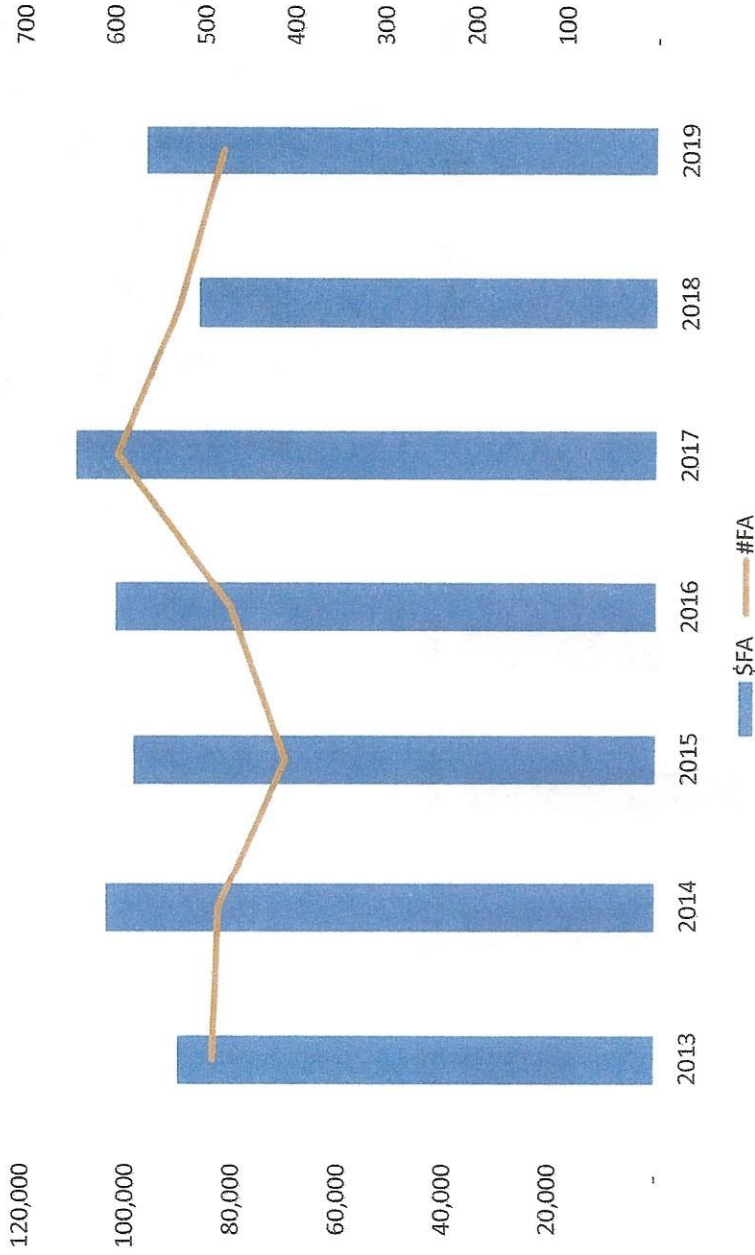
### Education Aid Annual Expenditures



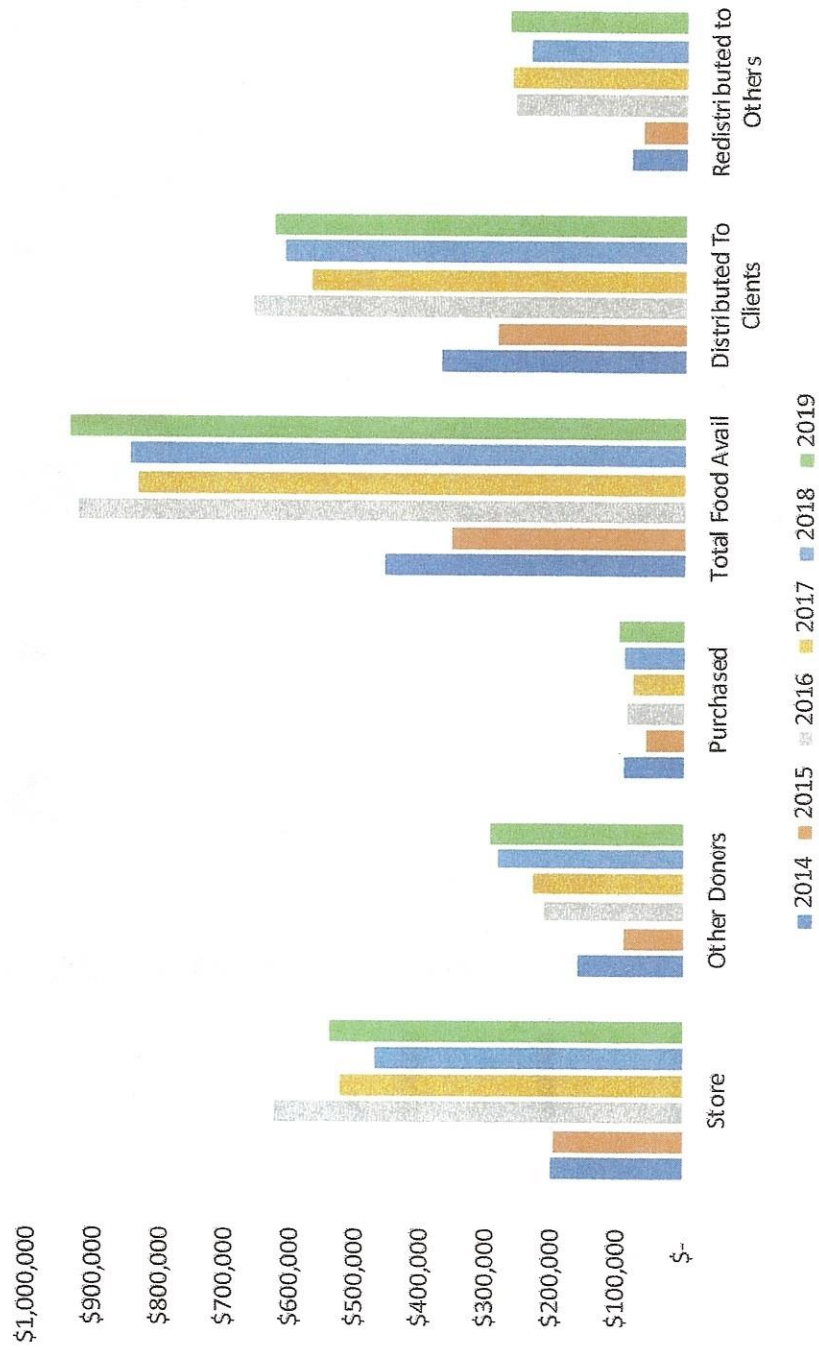
### Quarterly Student Assistance



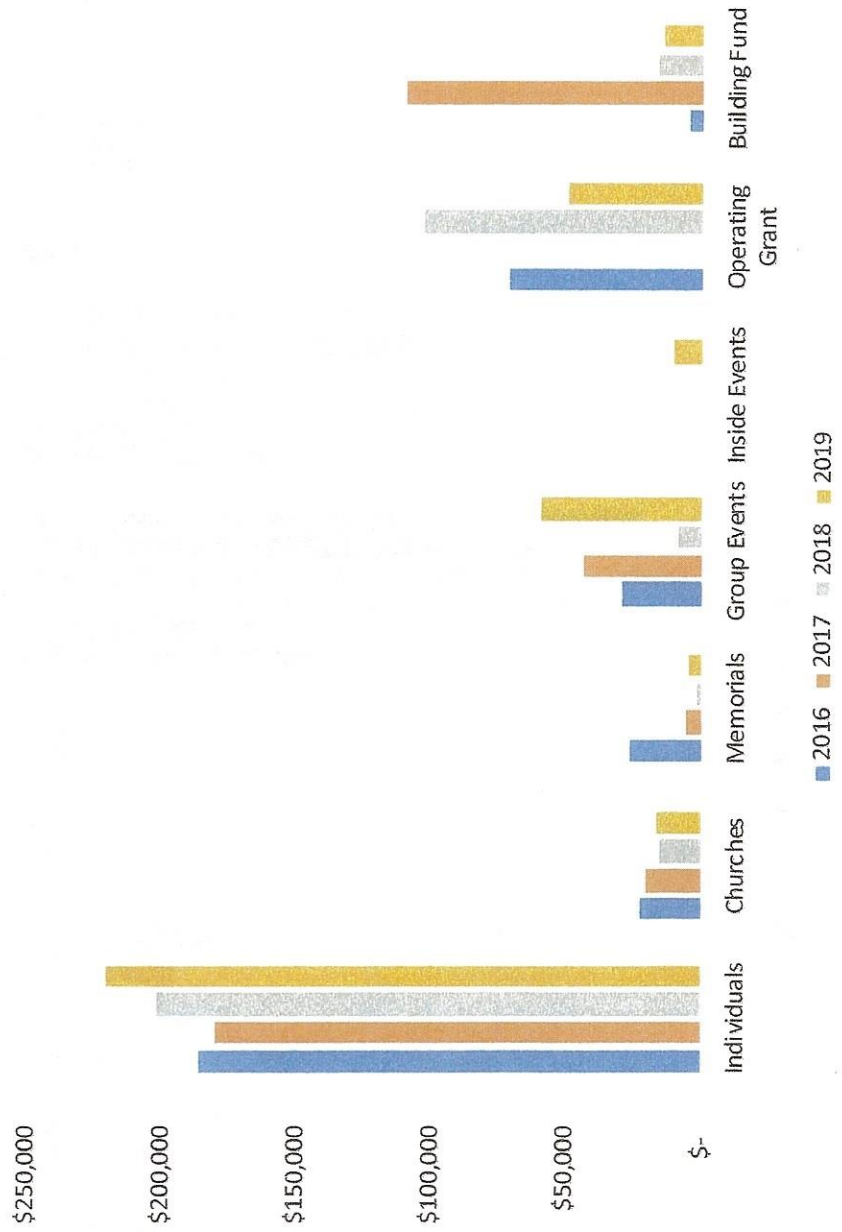
# Financial Assistance Trends



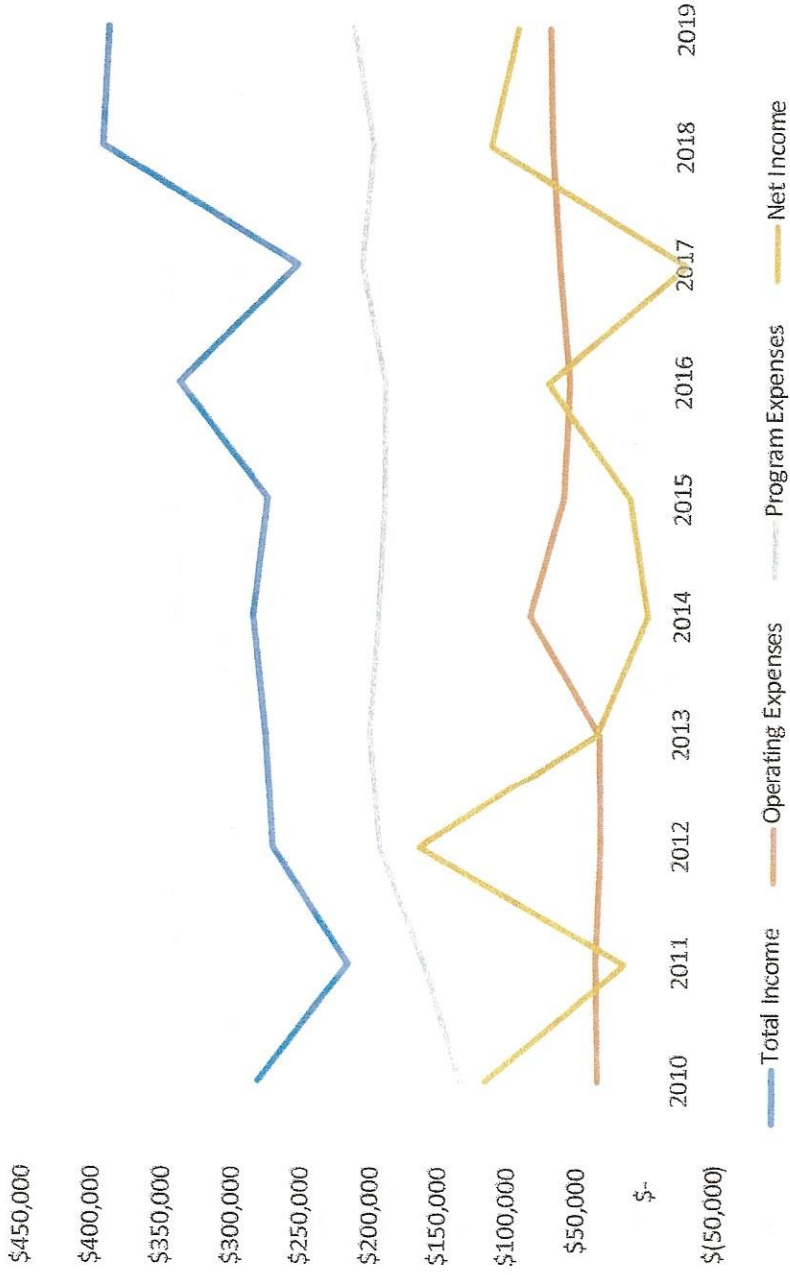
# Food Sources and Uses



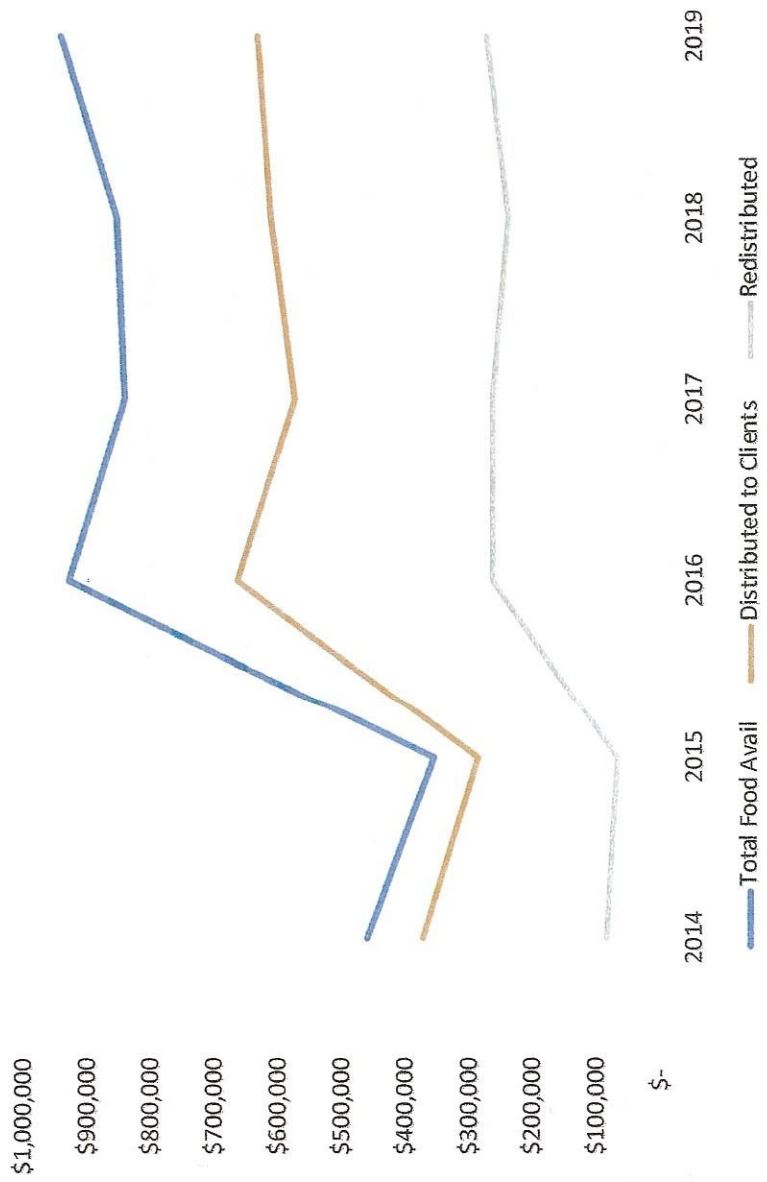
## Donation Sources



# Income and Expense

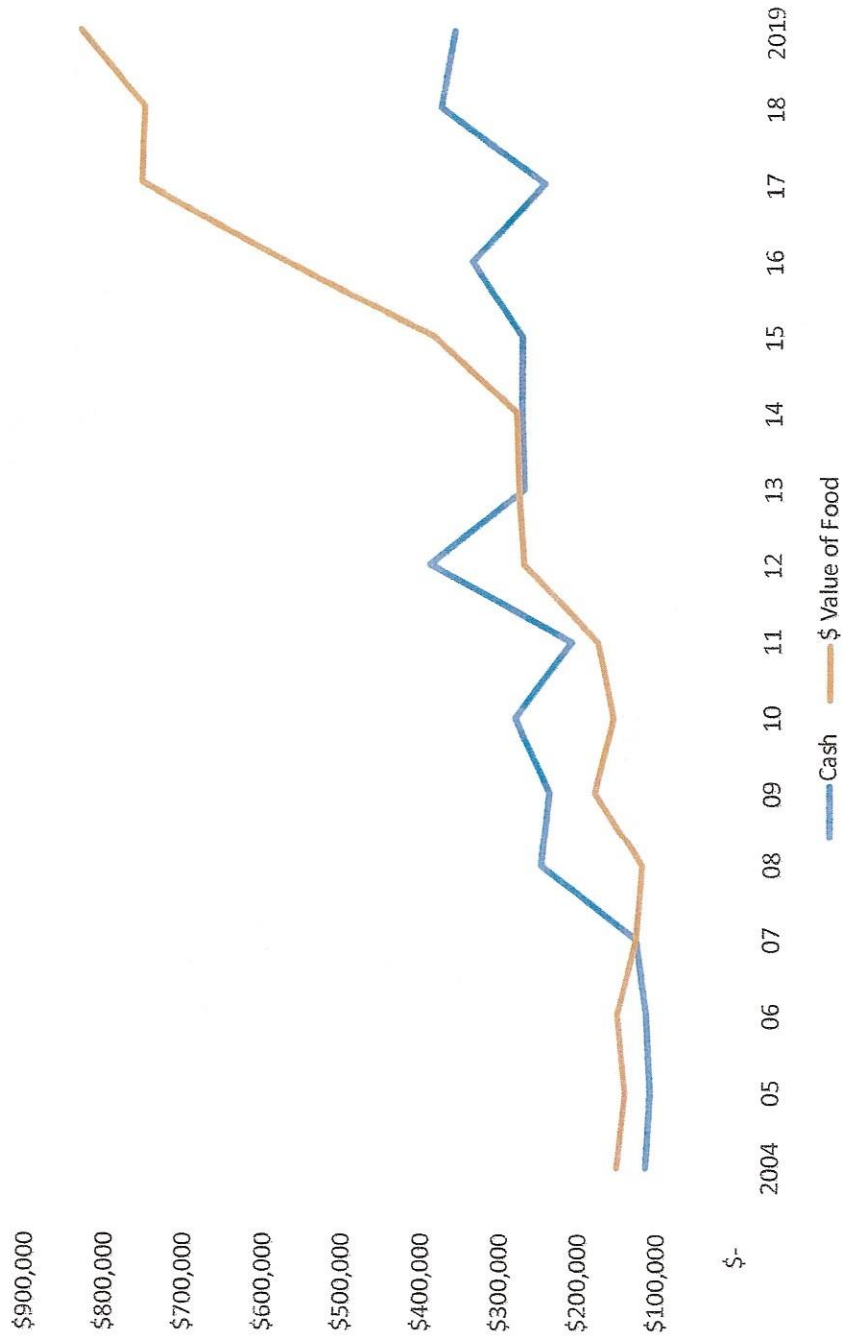


# Food Utilization

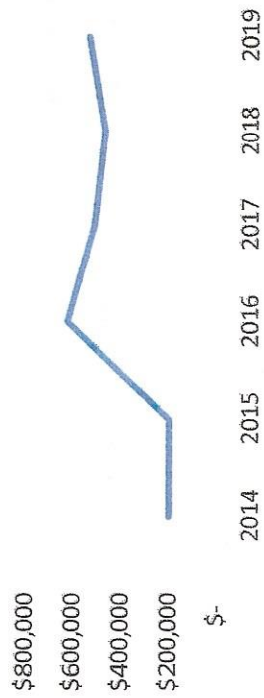




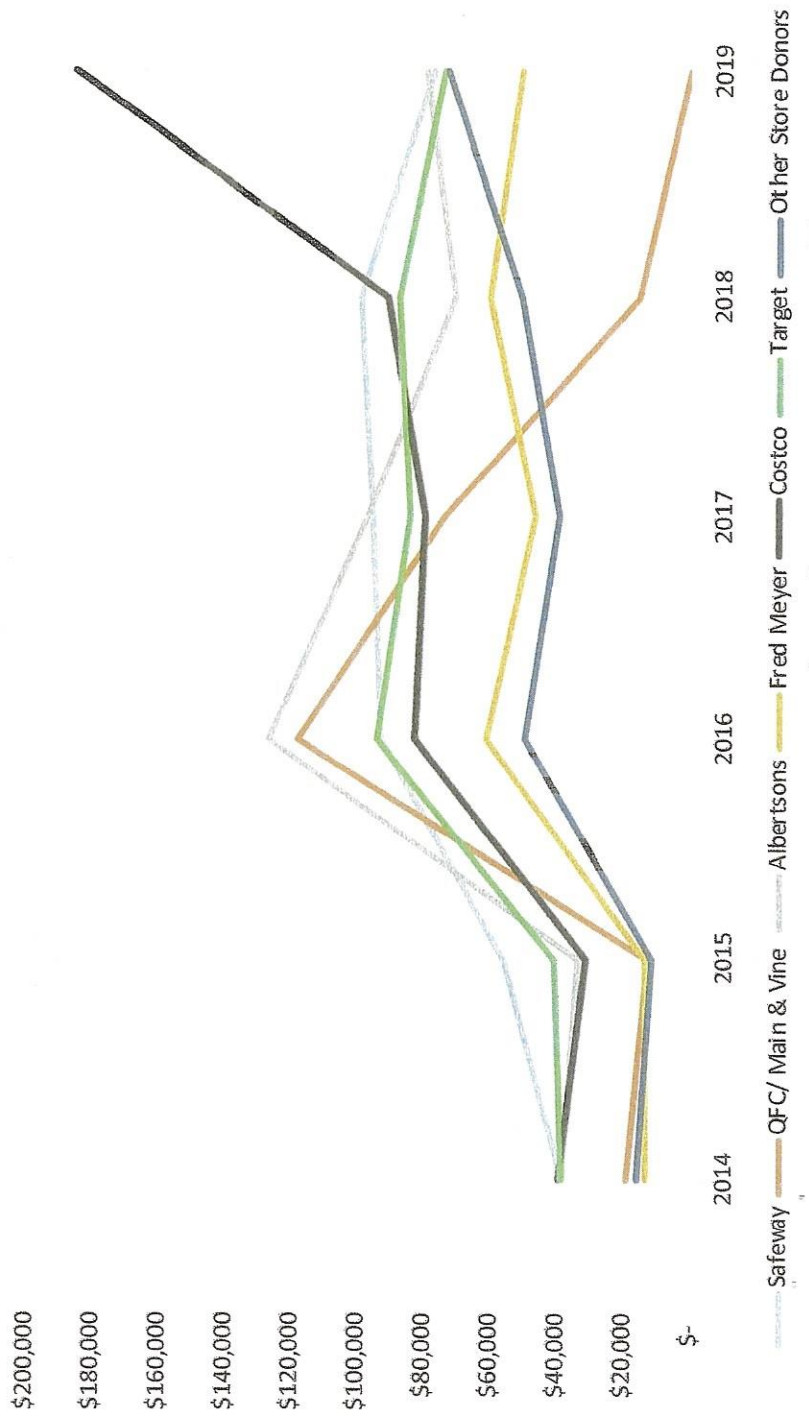
# Historical Donations



### Total Store Donations Trends



### Store Donors





FY 2019												END OF FISCAL YEAR 2019																																			
REASONS FOR NEEDING HELP:												WORK RELATED:												FINANCIAL:												MISC:											
# OF FAMILIES	AREAS COVERED:	#CHILD-REN:	1st time this year	New clients	LOOKG 4 WORK:	INJURED	LOST JOB:	DISABLED SENIORS	VIOL-ENC	HOME-LESS:	WEATH-ER REL.	MISC.	ON SSI	NEW/ABANDONED BY SPOUSE	ON AREA	NEW/ABANDONED BY SPOUSE	UNEMP LATE/CUT	FDSTAMP	UNEXP OTHER: BILLS:																												
OCTOBER	386	196	137	53	266	54	39	15	41	16	7	6	26	29	1	1																															
NOVEMBER	390	184	148	58	306	55	34	24	18	37	10	3	12	20	1	1																															
DECEMBER	481	211	207	63	527	41	22	16	52	9	7	6	14	35	1	1																															
JANUARY	376	187	136	53	296	334	34	17	51	24	15	7	15	25	1	1																															
FEBRUARY	354	165	114	75	278	149	23	12	33	22	7	2	18	20	0	0																															
MARCH	322	156	112	54	202	77	18	7	31	13	7	3	10	11	3	3																															
APRIL	354	175	132	57	246	71	28	10	35	10	9	8	10	20	0	0																															
MAY	351	170	132	49	239	60	26	7	35	17	12	4	17	24	1	1																															
JUNE	297	142	112	43	214	40	18	10	29	15	9	4	4	30	1	1																															
JULY	351	168	131	52	253	49	27	7	17	42	13	21	12	30	1	1																															
AUGUST	352	171	135	46	291	38	24	9	17	32	21	16	6	19	4	4																															
SEPTEMBER	328	167	116	45	239	38	22	12	19	36	14	14	8	27	0	0																															
TOTAL:	4342	2092	1612	648	3357	1006	315	146	184	184	187	134	53	290	14	14																															
<b>CONTINUED:</b>																																															
ILL:	ELDERLY	DISAB-	LOW	STUDENT	INCOME:	ED:	UNUSUAL SITUATIONS:	DIV/SEP-ARATING:	DISABLED SENIORS	VIOL-ENC	HOME-LESS:	WEATH-ER REL.	MISC.	ON SSI	NEW/ABANDONED BY SPOUSE	ON AREA	NEW/ABANDONED BY SPOUSE	# MEALS POSSIBLE																													
OCTOBER	17	254	82	272	13	5	45	2	12	0	0	45	7	1	1	17,451																															
NOVEMBER	8	240	80	390	16	10	44	3	9	0	0	39	14	3	3	18,564																															
DECEMBER	7	376	69	481	10	7	43	4	12	0	0	39	8	1	1	26,628																															
JANUARY	12	227	76	376	18	3	45	1	9	0	0	45	9	2	2	18,417																															
FEBRUARY	12	228	66	354	14	7	45	3	10	0	0	36	13	0	0	16,590																															
MARCH	6	225	70	322	10	3	44	1	9	0	0	37	3	0	0	14,322																															
APRIL	17	239	75	348	16	5	39	2	7	0	0	47	9	1	1	16,275																															
MAY	17	208	53	312	11	3	45	1	9	0	0	39	9	1	1	15,792																															
JUNE	20	196	56	244	13	2	39	2	5	0	0	40	6	1	1	14,133																															
JULY	19	223	55	351	13	3	37	0	17	0	0	43	9	0	0	16,380																															
AUGUST	21	219	49	352	13	3	42	5	21	0	0	51	11	2	2	17,010																															
SEPTEMBER	17	209	71	302	18	5	42	7	14	0	0	37	8	0	0	15,225																															
TOTAL:	173	2844	802	4104	165	56	510	31	134	0	0	498	106	12	12	206,787																															
These statistics are gathered from clients as they sign in for food. One client may check several reasons that he/she has for needing food.																																															
RESPECTFULLY SUBMITTED:																																															
Jan Coen																																															

## Store Transportation Report FY 2019

Perishable food items are donated to GHP FISH by ten local markets: Safeway, Albertsons, Fred Meyer, Costco, Starbucks, Target, Jersey Mikes, Pepperidge Farms, and Panera Bread.

Twelve drivers make food collections. The donations are picked up by GHP FISH volunteer drivers Monday, Wednesday, and Friday mornings. The volunteers provide transportation with their own vehicles, at their own expense.

Additionally, some drivers also pick up at local school's food drives, community event food drives and local church food drives. A few drivers even pick up food once a month from the Peirce county Emergency Food Network.

GHP FISH is incredibly grateful for the driver's dedication to serve and support the needs of the community. Driver dedication is invaluable as evidenced by the following statistics:

Pick up days per year.	150	
Pick up hours per year.	1,650	
Total miles per year.	14,050	
Value of donated time (1,650 hours) at \$30.04 per hour.		\$49,566.00
Value of miles (14,050) at \$ 0.14 per mile.		\$1,971.00
Value of food donation from stores.		\$ 540,161.90
Perishables redistributed to other food banks:		\$274,595.00

Submitted by Jan Coen in the absence of a  
Store Transportation Coordinator

We are saddened by the loss of David Nall who passed away in 2020 and who devoted countless hours coordinating the driver's activities. He is missed and his contribution to GHP FISH will be remembered fondly.

## Annual Report: Safeway Food Drive FY2019

Submitted by Ron & Kathy Butler, coordinators

Total volunteer hours: 265

Total volunteer mileage: 1,500

Total coordinators hours: 187

Total coordinators mileage: 750

### FY2019 Highlights:

FY2019 was highlighted by the retirement of 26-year volunteer and teacher Jim Vaughn. Jim was a loyal volunteer of the monthly Safeway food drive who encouraged his students to volunteer along with him. Jim planted his seeds of volunteering with his students well and at his retirement he found that one of his former students, Stephen Roddy, was stepping up to take his place as a monthly volunteer.

We would also like to thank Pat Schmidt at DPI Print for printing and trimming our monthly Safeway shopping list flyer at no cost to us for the past two years.

## SAFWAY FOOD DRIVES FY 2019

	# ITEMS	VALUE*	CASH/CHECKS	TOTAL
October	1352	\$ 2,298.40	\$ 687.47	\$ 2,985.87
November	2,208	\$ 3,753.60	\$ 854.25	\$ 4,607.85
December	1,831	\$ 3,112.70	\$ 706.93	\$ 3,819.63
January	0	\$ -	\$ -	\$ -
February	1,366	\$ 2,322.20	\$ 615.85	\$ 2,938.05
March	1,160	\$ 1,972.00	\$ 685.00	\$ 2,657.00
April	1426	\$ 2,424.20	\$ 772.95	\$ 3,197.15
May	1359	\$ 2,310.30	\$ 895.67	\$ 3,205.97
June	1,762	\$ 2,995.40	\$ 851.00	\$ 3,846.40
July	1566	\$ 2,662.20	\$ 774.70	\$ 3,436.90
August	1055	\$ 1,793.50	\$ 718.00	\$ 2,511.50
September	<u>1,860</u>	\$ 3,162.00	<u>\$ 984.81</u>	\$ 4,146.81
<b>TOTALS</b>	<b>16945</b>	<b>\$ 28,806.50</b>	<b>\$ 8,546.63</b>	<b>\$ 37,353.13</b>

\* Value =\$1.70

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	<b>GIG HARBOR PENINSULA FISH PHONE MONITORS</b>															
2	<b>Calls received</b>															
3	<b>October 2018 thru Sept 2019</b>															
4		Financial Aid	Transport	Food Bank	Donation: Goods or Money	New Volunteers	Request: FISH Info	Message	Out of Area	Request: Non-Food Goods	Referred to Other Agencies	Misc.	Total Calls	Monitor Days	Reports in	Aver/High calls/day
5																
6		1	0	0	0	1	0	3	0	0	0	3	8	5	5	1.5 / 3
7		1	2	0	4	3	0	3	0	3	0	3	19	4	4	5 / 9
8		3	0	0	2	0	0	0	0	3	0	4	12	3	3	4 / 5
9		0	1	1	1	1	0	5	0	0	0	3	12	5	5	2.5 / 5
10		2	1	1	1	1	0	0	0	0	0	2	8	4	4	1 / 4
11		1	0	0	0	1	1	0	0	0	0	1	4	4	4	1 / 3
12		4	1	0	2	0	1	1	0	0	0	3	12	5	5	5 / 2.5
13		0	0	0	2	1	0	2	0	0	0	4	9	4	4	2 / 3
14		2	1	2	4	0	2	3	0	0	0	1	15	4	4	4 / 5
15		0	1	1	0	0	0	2	0	0	0	1	5	5	5	1 / 5
16		2	0	1	1	1	0	1	0	0	0	0	6	4	4	1.5 / 6
17		0	0	0	3	1	0	0	0	0	0	2	6	4	4	1.5 / 4
18		<b>TOTAL</b>	<b>16</b>	<b>7</b>	<b>6</b>	<b>10</b>	<b>4</b>	<b>20</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>27</b>	<b>116</b>	<b>52</b>	<b>52</b>	<b>2.25 / 9</b>
19	Submitted by: Jane Hampton															

Gig Harbor Peninsula FISH  
Telephone Monitor Report—FY 2019-Oct. 2018-Sept. 2019

The Food Bank is not open on Tuesdays. In order to still serve the community as well as we can, the telephone monitor picks up Tuesday phone messages from the Food Bank answering machine. Calls come in seeking food or financial aid, requesting transportation, wanting information on FISH services, asking to have a message relayed to another FISH volunteer, offering assistance in the form of donation of goods or money, or inquiring about becoming a part of the GHP FISH team of volunteers. (In addition to the main line, a separate message line receives calls relating to Financial Aid. These calls are handled by Financial Aid volunteers.)

In FY 2018-19 a phone monitor provided telephone response for a total of 52 Tuesdays. Reports showed a total of 116 calls. Daily average ran about 2.25 calls per day, but actual figures ranged from very quiet days of none or only one or two calls, to a reported high of 9 requests answered in one day. Of these 116 calls, 20 offered donations and 10 individuals were offering to volunteer with GHP FISH. —that means nearly 25% of the calls offered assistance in some form: money, goods, or personal time as a volunteer. THANK YOU, Gig Harbor! A further 20 calls were messages of varying sorts (both internal and from the public), 16 were from individuals in need of financial aid, 7 were requests for transportation, 6 were for the Food Bank (requirements, hours, etc.) and another 6 were seeking help with non-food goods. Four calls were questions about GHP FISH aid— policies, etc. — and 27 were identified as “misc.”— sales calls and such.

Estimated total volunteer time spent answering calls and providing supporting services runs to about 85 hours for the year.

Respectfully submitted

Jane Hampton, Monitor Coordinator  
October 2019



<b>CHRISTMAS FY 2019 FOOD BASKET REPORT</b>							
Because our fiscal year runs from October 2018 to September 2019, the Christmas report is for December 2018. This is a huge community effort and donations from schools, local groups, businesses and individuals gather in a huge amount of food that is distributed to local families who are experiencing financial stress, illness or other emergencies. Volunteers both from FISH and from the community give of their valuable time to bring this very special Gift to their neighbors. The 'basket' contains canned goods, fresh fruit, fresh vegetables, their choice of ham or turkey, dairy, eggs, baked goods and desserts. Christmas 2018 brought all these foods for the 605 individuals in the 212 families served.							
<b>CHRISTMAS 2018 FAMILY COUNTS AND INFORMATION</b>							
DATE:	DECEMBER:	18	19	20	21	24	TOTALS:
<b>TOTAL FAMILIES 4 DAY:</b>		133	42	16	16	5	212
<b># new families for day:</b>		0	6	1	0	1	8
<b># new families to FB:</b>		0	4	1	0	0	5
<b># OF 1 UNIT FAMILIES:</b>		27	16	6	6	0	55
<b># OF 2 UNIT FAMILIES:</b>		34	14	1	6	0	55
<b># OF 3 UNIT FAMILIES:</b>		20	5	3	1	2	31
<b># OF 4 UNIT FAMILIES:</b>		23	4	1	2	1	31
<b># OF 5 UNIT FAMILIES:</b>		16	3	3	0	1	23
<b># OF 6 UNIT FAMILIES:</b>		8	0	2	1	1	12
<b># OF 7 UNIT FAMILIES:</b>		3	0	0	0	0	3
<b># OF 8 UNIT FAMILIES:</b>		1	0	0	0	0	1
<b># OF 9 UNIT FAMILIES:</b>		1	0	0	0	0	1
<b># OF 10 UNIT FAMILIES:</b>		0	0	0	0	0	0
<b># OF 11 UNIT FAMILIES:</b>		0	0	0	0	0	0
Totals(should match above)		133	42	16	16	5	<b>212</b>
<b>TOTAL NUMBER INDIV PER DAY:</b>		410	91	48	36	21	605
<b>AREAS SERVED:</b>							0
<b># FROM Gig Harbor:</b>		54	21	11	6	3	95
<b># from Key Peninsula:</b>		64	13	4	8	1	90
<b># of other areas:</b>		15	8	1	2	1	27
<b>total families</b>		<b>133</b>	<b>42</b>	<b>16</b>	<b>16</b>	<b>5</b>	<b>212</b>

**FY 2019 SCHOOL COUNSELOR REPORT-FISH**

# of

DATE:	DEPOSIT	CHECK #	Amount:	Fund:	paid to:	students:	Description:	Balance:
MONTH							beg.balance:	829.47
Oct-18	0	0	0	0	0	0		
Nov-18		2623	310	Founders	Voyager	4	fieldtrip/camp fees	519.47
Nov-18	1500	0	0	0	0	0		2019.47
Dec-18	0	0	0	0	0	0		
Jan-19	0	0	0	0	0	0		
Feb-19	0	0	0	0	0	0		
Mar-19	0	2625	150	Founders	PHS	1	AP test fee	1869.47
Apr-19	0	2626	106.82	Founders	Jenny Buys	1	Track shoes	1762.65
May-19	0	2627	250	Spark	PHS	1	DECA conf	1512.65
May-19	0	2628	250	Spark	Purdy ES	5	Field trip fees	1262.65
Jun-19	0	2629	56	Founders	Alison Hughes	1	online course	1206.65
Jul-19	0	2630	60	Founders	Alison Hughes	1	online course	1146.65
Sep-19	0	2631	96.81	Founders	Beth Ruffner	10	headphones	1049.84
TOTALS:			1279.63			24	end balance:	1049.84

Submitted by: Becky Maffei School Counselor Representative

## FINANCIAL AID PLEDGES FY2019

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
<b>Utilities</b>	2,360.02	3,951.79	1,526.34	3,746.88	5,274.38	4,904.00	4,777.85	2,991.91	3,048.92	1,891.24	1,974.22		36,447.55
<b>Housing</b>	4,060.56	4,836.24	3,784.66	7,294.08	5,506.48	3,329.47	4,095.02	5,270.24	4,290.16	3,798.21	3,450.00		49,715.12
<b>Medical</b>	0.00	0.00	457.42	131.00	131.00	0.00	305.54	0.00	175.00	0.00	224.25		1,424.21
<b>Misc</b>	70.00	470.22	0.00	414.00	0.00	360.00	500.70	316.00	35.00	0.00	585.56		2,751.48
<b>Non student Transportation</b>	160.00	225.00	225.00	200.00	75.00	175.00	150.00	700.50	1,125.00	175.00	50.00		3,260.50
<b>Student-Transportation</b>	725.00	150.00	50.00	5,595.00	395.23	75.00	1,500.00	150.00	72.00	1,222.00	72.00		10,006.23
<b>Student-Books etc</b>	235.63	0.00	123.64	719.99	0.00	0.00	301.15	0.00	0.00	719.48	473.42		2,573.31
<b>Total</b>	\$7,611.21	\$9,633.25	\$6,167.06	\$18,100.95	\$11,382.09	\$8,843.47	\$11,630.26	\$9,428.65	\$8,746.08	\$7,805.93	\$6,829.45	\$0.00	\$106,178.40

Total Clients	34	40	30	72	43	46	47	42	37	37	25		453

### History

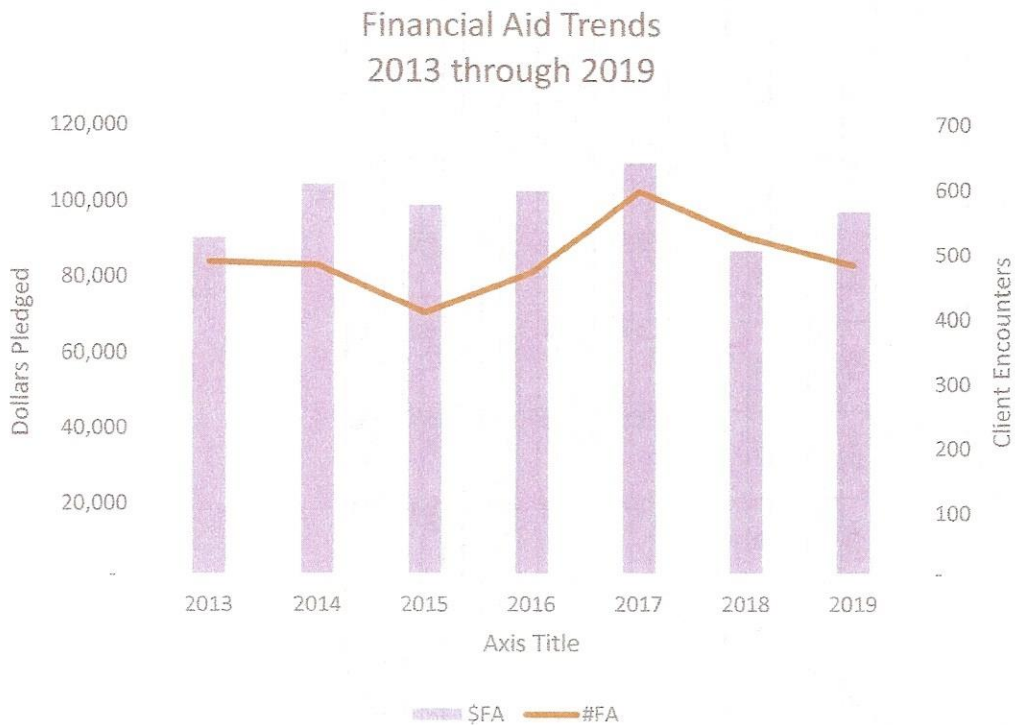
<b>FA-FY2018</b>	6427	8941	10839	14434	8683	8755	13598	10208	9831	8716	6577	9408	116418
Total Clients	37	61	41	66	39	38	61	41	47	34.00	28	35	528
Students	20	36	3	27	10	1	24	1	13	5.00	2	19	161
<b>FA-FY2017</b>	9376	7022	15146	14291	11934	14317	10389	12178	7961	6,896.00	7360	7712	124582
Total Clients	49	40	64	64	54	62	51	63	40	31	36	44	598
Students	16	20	16	20	14	17	16	19	18	6	7	10	179
<b>FA-FY2016</b>	6789	5920	8750	14357	11981	9839	8429	8524	6960	9,270.00	4634	7294	102778
Clients	29	26	32	57	50	42	43	39	33	41	34	46	472
Students	3	3	4	10	7	10	14	10	10	8	9	15	103
<b>FA-2014/2015</b>	6739	6200	7961	10188	9976	7073	11641	7326	9120	7874	5868	9065	99032
Clients	30	26	31	35	40	30	47	34	42	32	28	36	411
<b>FA-2013/2014</b>	8315	7241	8626	14408	11599	9056	8259	9097	8140	7557	6156	6069	104522
Clients	37	38	43	66	54	51	39	41	36	32	25	22	484



### Financial Aid Program – Fiscal 2019

Financial aid is a key program offered by GHP FISH and showed progressive increases from 2015-2017, only to reverse in minimally in 2018. In 2019 dollars and incidents demonstrated the need for financial aid to our clients remains strong. **In fiscal 2019, the financial aid program distributed nearly \$113,500 to our clients.** Housing – either rent or mortgage payments were the largest area at over \$51,000 paid. Utility payments were over \$37,500.

The program benefits and limitations are designed to help keep our clients in their homes with basic services during critical moments in their life. Benefits and limitations are continually reviewed to meet our clients and community’s ever-changing needs. In August 2019 the lifetime limits and one-time incident benefit limitations were updated to allow more flexibility for our clients. The rental allowance maximum was increased to match the mortgage at \$500 per incident.



	2013	2014	2015	2016	2017	2018	2019
<b>\$FA Dollars Pledged</b>	90,733	104,521	99,031	102,778	110,194	86,982	97,258
<b>#FA Client Encounters</b>	490	484	411	472	598	528	483

## Financial Aid Program – Fiscal 2019

Program details for 2019 show that increasing housing and utility costs are the main reason for funds distribution to our clients.

### FINANCIAL AID PLEDGES FY2019

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Utilities	2,360.02	3,951.79	1,526.34	3,745.88	5,274.38	4,904.00	4,777.85	2,991.91	3,048.92	1,891.24	1,974.22	1,089.10	37,536.55
Housing	4,060.56	4,836.24	3,784.66	7,294.08	5,506.48	3,329.47	4,095.02	5,270.24	4,290.16	3,798.21	3,450.00	1,914.99	51,629.51
Medical	0.00	0.00	457.42	131.00	131.00	0.00	305.64	0.00	175.00	0.00	224.25	250.00	1,674.21
Misc	70.00	470.22	0.00	414.00	0.00	360.00	500.70	316.00	35.00	0.00	585.66	130.00	2,881.48
Non student Transportation	160.00	225.00	225.00	200.00	75.00	175.00	150.00	700.50	1,125.00	175.00	50.00	450.00	3,710.50
Student-Transportation	725.00	150.00	50.00	5,695.00	395.23	75.00	1,500.00	150.00	72.00	1,222.00	72.00	2,874.00	12,880.23
Student-Books etc	235.63	0.00	123.64	719.99	0.00	0.00	301.15	0.00	0.00	719.48	473.42	612.58	3,185.69
<b>Total</b>	<b>\$7,611.21</b>	<b>\$9,633.25</b>	<b>\$6,167.06</b>	<b>\$18,100.95</b>	<b>\$11,382.09</b>	<b>\$8,843.47</b>	<b>\$11,630.26</b>	<b>\$9,428.65</b>	<b>\$8,746.08</b>	<b>\$7,805.93</b>	<b>\$6,829.45</b>	<b>\$7,320.07</b>	<b>\$113,466.47</b>

<b>Total Clients</b>	34	40	30	72	43	46	47	42	37	37	25	30	483
----------------------	----	----	----	----	----	----	----	----	----	----	----	----	-----

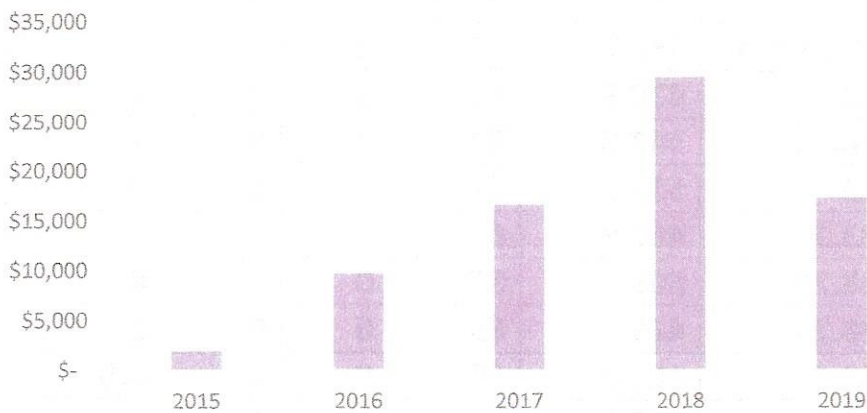
#### History

FA-FY2018	6427	8941	10839	14434	8683	8755	13598	10208	9931	8716	6577	9408	116418
Total Clients	37	61	41	66	39	38	61	41	47	34.00	28	35	528
Students	20	36	3	27	10	1	24	1	13	5.00	2	19	161
FA-FY2017	9376	7022	15146	14291	11934	14317	10389	12178	7961	6,896.00	7360	7712	124582
Total Clients	49	40	64	64	54	62	51	63	40	31	36	44	598
Students	16	20	16	20	14	17	16	19	18	6	7	10	179
FA-FY2016	6789	5920	8750	14357	11981	9839	8429	8524	6960	9,270.00	4634	7294	102778
Clients	29	26	32	57	50	42	43	39	33	41	34	46	472
Students	3	3	4	10	7	10	14	10	10	8	9	15	103
FA-2014/2015	6739	6200	7961	10188	9976	7073	11641	7326	9120	7874	5886	9065	80032
Clients	30	26	31	35	40	30	47	34	42	32	28	36	411
FA-2013/2014	8315	7241	8626	14408	11599	9056	8259	9097	8140	7557	6156	6069	104522
Clients	37	38	43	66	54	51	39	41	36	32	25	22	464

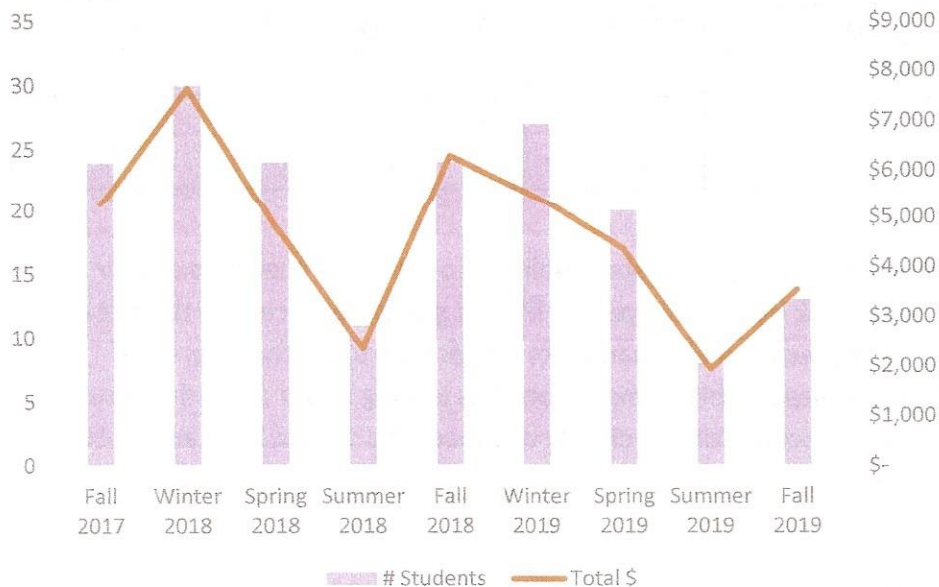
### Student Aid Program – Fiscal 2019

The Student Aid program is a major component of the financial aid program. During fiscal year 2019, GHP FISH provided student financial aid of over \$17,000 to 34 students to assist with costs associated with gas, tolls, bus fare and books. Completion of studies has provided client-students improved self-sufficiency resulting in students obtaining associate degrees, certifications or moving on to additional higher education studies.

#### Student Aid Annual Expenditures



#### Student Aid Quarterly Payments



R. Shovlowsky

12/9/2019

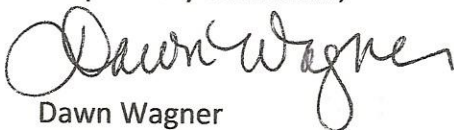
## GHP FISH CLIENT TRANSPORTATION ANNUAL REPORT

Fiscal Year 2019

	Time Spent With Clients	Total Miles	Total Number of Rides Given	Deliveries	Toll Charges Paid by Volunteers	Admin Time Spent
October 2018	30.25 hrs.	530.2	67	1	1	1.5 hrs.
November	18	430.9	44	0	0	1.5
December	18.25	347.6	37	3	0	4
January 2019	29	511.2	57	0	0	.5
February	33.25	460.9	69	0	1	2
March	38.25	605.3	87	0	1	4
April	26.25	428.1	63	0	0	2
May	32.5	482.9	65	0	0	1.5
June	33.75	482.0	70	0	0	2
July	31.25	486.0	60	0	0	4
August	36.25	491.9	75	1	0	4
September	30	446.2	55	0	0	4
<b>TOTALS FOR YEAR:</b>	<b>357 hrs</b>	<b>5,703.2 miles</b>	<b>749</b>	<b>5</b>	<b>3</b>	<b>31 hrs</b>

GHP FISH currently has 16 volunteers on the roster qualified to drive our clients to doctor appointments and to the food bank itself. This year GHP FISH gratefully accepted the gift of a large van, which has been an appreciated alternative for our drivers using their personal vehicles to transport clients. Because public transportation is lacking in our area, this service fills a need in the community, especially for the elderly or those who do not have access to other modes of transportation.

Respectfully submitted,



Dawn Wagner

Client Transportation Coordinator



# GHP FISH CLOTHING ANNUAL REPORT

Fiscal Year 2019

October 1, 2018 – September 30, 2019

TOTAL VOLUNTEER HOURS	TOTAL MILEAGE	ESTIMATED # POUNDS OF ITEMS PROCESSED/GIVEN AWAY
1,455	2,776.5	70,000+

The Clothing (Non-Food) Area receives, sorts, and distributes the following items:

Clothing for men, women, and children; linens; small kitchen appliances, dishes, and cookware; office and school supplies; decorative items, candles, misc.; children's toys, board games, and books for all ages; calendars, greeting cards, puzzle books; holiday decorations (seasonally).

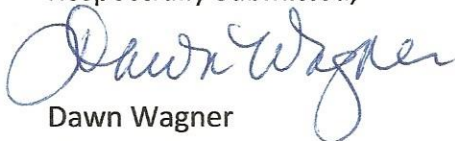
- We do not accept bike helmets, car seats, cribs, crib mattresses unless new in box.
- Due to lack of space, we are unable to accept furniture.

All items are FREE and available to clients when they shop for groceries. We keep a wish list and set things aside when our clients have a specific need. Our Homeless Closet is stocked with items useful to these vulnerable clients, i.e. camping gear, backpacks, new tarps, batteries, warm socks, hygiene items, etc. We have a Birthday Closet which contains new toys made available during a child's birthday month.

We have six regular volunteers who process over 70,000 pounds of items a year. We work to maintain a tidy shopping area with the nicest items available and assist clients with the goal of treating every client with dignity.

This is a necessary outreach of the food bank as there continues to be a growing need in the community. We couldn't do it without the overwhelming generosity of people in our area who donate their new and gently used items to GHP FISH.

Respectfully Submitted,



Dawn Wagner  
Clothing Coordinator

GHP FISH Food Bank & Community Services

## CLOTHING COORDINATORS REPORT

### THINGS WE WOULD LIKE THE COMMUNITY TO KNOW ABOUT US:

- Many of our clients are elderly or disabled and have very few other resources to help them through hard times. They are dependent upon the extra assistance they receive from the food bank. They truly appreciate the little extras they find after receiving their groceries. On numerous occasions we have been told they would never be able to get clothes if they couldn't 'shop' at FISH.
- Despite common misconceptions, not everyone who finds themselves homeless is unemployed; many are working but unable to make enough to maintain a traditional home environment. Some are battling an illness or escaping an abusive situation. Sadly, our area also has a surprising number of homeless teens.
- GHP FISH helps the community in many ways, such as delivering needed items to a local residence for homeless teens, by supplying prom dresses to the Peninsula School District, or providing business attire for job interviews, making school supplies available year-round, and by providing necessary items, guidance, and emotional support to those in a desperate situation who are in need of a new beginning.

We have six regular volunteers (and about the same number who pitch in occasionally as the need arises) who process over 70,000 pounds of items a year. We work to maintain a tidy shopping area with the nicest items available and assist clients with the goal of treating every client with dignity.

This is a necessary outreach of the food bank as there continues to be a growing need in the community. We couldn't do it without the overwhelming generosity of people in our area who donate their new and gently used items to GHP FISH.

Respectfully submitted:



Dawn Wagner

Clothing Coordinator

GHP FISH Food Bank & Community Services

Fiscal Year 2019  
Christmas 2018 Toy Report

GHP FISH Fiscal year runs from October 2018 through September 2019. The Christmas we report on this year is actual December 2018.

The following businesses and groups donated toys for the program in 2018:

Gig Harbor Yacht  
Club Lions Club  
Chapel Hill Presbyterian church  
Community members donating to the Fire Dept. Santa Runs  
Harbor Christian Center  
Home Depot  
Lighthouse Christian School  
Olympic Crest Insurance

Individual donations are dropped off at local businesses, Fire Stations and at the food bank.

Tracking donors is difficult because donations are often just left at the door or in drop boxes. The support of all our donors makes this program possible. We send our thanks to all of you who make this joyful time a possibility.

30 Volunteers worked on setting up the room at Fire Department #5 headquarters, sorting toys and staffing on the day of distribution.

December 10<sup>th</sup>, 2018 gifts were given out to the parents of 250 children

December 11<sup>th</sup>, 2018 gifts were given out to parents of 11 more children who missed their appointments.

On December 20<sup>th</sup>, 2018 Gifts were given to another 46 children in 20 families.

These were families who did not know about the program or missed making appointments.

\$295.00 worth of gift cards were given to 6 parents at the foodbank on the Toy Distribution day there in order to supplement gifts not available for certain age groups.

The total number of children who received gifts for 2018 was 307. The resulting tears and joy because of this community's generosity are incalculable.

Staff for the Food bank distribution came from Lighthouse Christian School who set up the toys and then helped parents select gifts. 3 on Wednesday and 4 on Thursday. Lighthouse PTA volunteers who staffed the food bank distribution on December 20<sup>th</sup> for latecomers were Heidi Gafford 206-909-4032 and Melissa Naslund 206-898-8620., Wendy, Jacqueline & Laurel Oelke.

Submitted by Jan Coen

## **Communications Committee Fiscal Year 2019**

The Communications Committee formed in July 2019 to coordinate and enhance external publicity and relations, as well as to improve internal communication with volunteers and supporters. The committee consists of communicators, IT experts and GHP FISH leaders who meet monthly to explore ways to connect GHP FISH with the community, thus far through content on the website and Facebook/Instagram, in FISHline newsletters, personal outreach to local organizations, and visual aids (e.g., the A.L.I.C.E. scarecrow and posters) designed to help community relate to the needs of our clients.

Respectfully submitted by: Sue Lockett John

### Volunteer Report

Volunteers are the heart and soul of this all volunteer organization. Without our volunteers, there would not be a GHP FISH. This all volunteer organization is made up of over 250 individuals. Many of our volunteers are retirees from all walks of life including engineering, banking, education, law enforcement, small business, legal, medical and armed services to name a few. These volunteers are reflections of our community. Students volunteer to fulfill commitments for leadership classes, senior projects, Running Start, Honor Society, United Way Varsity Letter in Community Service, scouting programs or simply wish to be helpful. Other volunteers fulfill a one-time project need such as support the Turkey Trot, US Postal Service food drive.

Volunteers may commit to two hours a month to collect food or complete a special project. Others take on a reoccurring role for three to four hours a week to operate the food bank as shoppers, re-stockers, processing donations or manage financial aid distribution, food bank admiration or answer the phones.

The board, program coordinators and volunteers donated over **27,000 hours** during fiscal 2019 in support of GHP FISH. Along with the many hours our volunteers donated, they drove over **84,000 miles** without any reimbursement

Functional Area	Hours Donated in 2019	Miles Donated in 2019
Board Officers	1,466	4,960
FB Management	2,604	5,634
FB General Volunteers	16,897	43,152
Store Transportation	1,982	15,646
Food Drive	452	2,250
Financial Aid	1,082	971
Clothing & Transportation	1,843	8,480
Christmas Toys	400	1,601
Communications & Fundraising & Building	1,295	2,802
Volunteer Coordination	416	390
Student Volunteers	1,404	2,628

The value of our generous volunteers is priceless! For fiscal 2019 the value of our volunteer's time and mileage at \$31.72 per hour and \$.14 per mile is over \$886,601

A most heartfelt thanks to all our neighbors in this community: donors, volunteers, and friends. Together you have made the work of Gig Harbor Peninsula FISH a reality. You have made this year's accomplishments possible and you have touched many lives. Our community is a much better place to live, thanks to your caring hearts.



